|                    |                  |                       |                       |                  |                     | illig i looul | 1001 2000          |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Fiscal Year 20     | 09               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 3,018            | 13,461                | 4.46                  | \$1,725,624.36   | \$572               | 940           | 3,799              | 4.04                   | \$9,400.00    | 3,958       | 17,260              | \$1,735,024.36 |
| November '08       | 3,223            | 14,221                | 4.41                  | \$1,843,667.05   | \$572               | 890           | 3,597              | 4.04                   | \$8,900.00    | 4,113       | 17,818              | \$1,852,567.05 |
| December '08       | 3,541            | 15,481                | 4.37                  | \$2,081,967.23   | \$588               | 795           | 3,209              | 4.04                   | \$7,950.00    | 4,336       | 18,690              | \$2,089,917.23 |
| January '09        | 3,740            | 16,319                | 4.36                  | \$2,184,855.40   | \$584               | 765           | 3,109              | 4.06                   | \$7,650.00    | 4,505       | 19,428              | \$2,192,505.40 |
| February '09       | 4,052            | 17,653                | 4.36                  | \$2,347,370.94   | \$579               | 664           | 2,727              | 4.11                   | \$6,640.00    | 4,716       | 20,380              | \$2,354,010.94 |
| March '09          | 4,157            | 17,953                | 4.32                  | \$2,408,502.93   | \$579               | 620           | 2,544              | 4.10                   | \$6,200.00    | 4,777       | 20,497              | \$2,414,702.93 |
| April '09          | 4,149            | 17,831                | 4.30                  | \$2,387,831.39   | \$576               | 551           | 2,259              | 4.10                   | \$5,510.00    | 4,700       | 20,090              | \$2,393,341.39 |
| May '09            | 4,553            | 19,292                | 4.24                  | \$2,544,305.54   | \$559               | 573           | 2,336              | 4.08                   | \$5,730.00    | 5,126       | 21,628              | \$2,550,035.54 |
| Monthly Avg.       | 3,804            | 16,526                | 4.35                  | \$2,190,515.61   | \$576               | 725           | 2,948              | 4.07                   | \$7,247.50    | 4,529       | 19,474              | \$2,197,763.11 |

|                    |                  |                       |                       |                  |                     | iiiig i loodi |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Alcona County      | /                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 1                | 5                     | 5.00                  | \$707.00         | \$707               | 1             | 2                  | 2.00                   | \$10.00       | 2           | 7                   | \$717.00       |
| November '08       | 1                | 3                     | 3.00                  | \$492.00         | \$492               | 1             | 2                  | 2.00                   | \$10.00       | 2           | 5                   | \$502.00       |
| December '08       | 2                | 6                     | 3.00                  | \$1,381.00       | \$691               | 1             | 2                  | 2.00                   | \$10.00       | 3           | 8                   | \$1,391.00     |
| January '09        | 2                | 6                     | 3.00                  | \$984.00         | \$492               | 1             | 2                  | 2.00                   | \$10.00       | 3           | 8                   | \$994.00       |
| February '09       | 3                | 12                    | 4.00                  | \$2,275.00       | \$758               | 1             | 2                  | 2.00                   | \$10.00       | 4           | 14                  | \$2,285.00     |
| March '09          | 3                | 12                    | 4.00                  | \$1,783.00       | \$594               | 0             | 0                  | 0.00                   | \$0.00        | 3           | 12                  | \$1,783.00     |
| April '09          | 3                | 12                    | 4.00                  | \$1,773.00       | \$591               | 1             | 2                  | 2.00                   | \$10.00       | 4           | 14                  | \$1,783.00     |
| May '09            | 6                | 20                    | 3.33                  | \$3,160.00       | \$527               | 1             | 2                  | 2.00                   | \$10.00       | 7           | 22                  | \$3,170.00     |
| Monthly Avg.       | 3                | 10                    | 3.67                  | \$1,569.38       | \$598               | 1             | 2                  | 1.75                   | \$8.75        | 4           | 11                  | \$1,578.13     |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Alger County       |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 20     | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 2                | 9                     | 4.50                  | \$345.00         | \$173               | 0             | 0                  | 0.00                   | \$0.00        | 2           | 9                   | \$345.00       |
| November '08       | 2                | 9                     | 4.50                  | \$1,291.00       | \$646               | 0             | 0                  | 0.00                   | \$0.00        | 2           | 9                   | \$1,291.00     |
| December '08       | 2                | 9                     | 4.50                  | \$1,290.00       | \$645               | 0             | 0                  | 0.00                   | \$0.00        | 2           | 9                   | \$1,290.00     |
| January '09        | 1                | 4                     | 4.00                  | \$19.00          | \$19                | 1             | 5                  | 5.00                   | \$10.00       | 2           | 9                   | \$29.00        |
| February '09       | 2                | 7                     | 3.50                  | \$856.00         | \$428               | 1             | 5                  | 5.00                   | \$10.00       | 3           | 12                  | \$866.00       |
| March '09          | 2                | 7                     | 3.50                  | \$856.00         | \$428               | 1             | 5                  | 5.00                   | \$10.00       | 3           | 12                  | \$866.00       |
| April '09          | 1                | 4                     | 4.00                  | \$98.00          | \$98                | 1             | 5                  | 5.00                   | \$10.00       | 2           | 9                   | \$108.00       |
| May '09            | 4                | 14                    | 3.50                  | \$2,081.00       | \$520               | 1             | 5                  | 5.00                   | \$10.00       | 5           | 19                  | \$2,091.00     |
| Monthly Avg.       | 2                | 8                     | 4.00                  | \$854.50         | \$427               | 1             | 3                  | 3.13                   | \$6.25        | 3           | 11                  | \$860.75       |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Allegan Count      | у                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 14               | 53                    | 3.79                  | \$6,628.50       | \$473               | 9             | 29                 | 3.22                   | \$90.00       | 23          | 82                  | \$6,718.50     |
| November '08       | 23               | 87                    | 3.78                  | \$10,910.00      | \$474               | 7             | 22                 | 3.14                   | \$70.00       | 30          | 109                 | \$10,980.00    |
| December '08       | 29               | 108                   | 3.72                  | \$14,928.00      | \$515               | 11            | 35                 | 3.18                   | \$110.00      | 40          | 143                 | \$15,038.00    |
| January '09        | 25               | 96                    | 3.84                  | \$12,729.00      | \$509               | 13            | 42                 | 3.23                   | \$130.00      | 38          | 138                 | \$12,859.00    |
| February '09       | 33               | 127                   | 3.85                  | \$19,645.00      | \$595               | 12            | 39                 | 3.25                   | \$120.00      | 45          | 166                 | \$19,765.00    |
| March '09          | 30               | 112                   | 3.73                  | \$16,808.50      | \$560               | 7             | 27                 | 3.86                   | \$70.00       | 37          | 139                 | \$16,878.50    |
| April '09          | 43               | 166                   | 3.86                  | \$22,175.65      | \$516               | 8             | 33                 | 4.13                   | \$80.00       | 51          | 199                 | \$22,255.65    |
| May '09            | 57               | 223                   | 3.91                  | \$28,648.16      | \$503               | 6             | 24                 | 4.00                   | \$60.00       | 63          | 247                 | \$28,708.16    |
| Monthly Avg.       | 32               | 122                   | 3.81                  | \$16,559.10      | \$522               | 9             | 31                 | 3.50                   | \$91.25       | 41          | 153                 | \$16,650.35    |

|                    |                  |                       |                       |                  | Degiii              | illig i iscai | 1 Cai 2003         | <u></u>                |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Alpena County      | /                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 12               | 57                    | 4.75                  | \$6,628.00       | \$552               | 11            | 38                 | 3.45                   | \$110.00      | 23          | 95                  | \$6,738.00     |
| November '08       | 18               | 76                    | 4.22                  | \$8,977.95       | \$499               | 10            | 35                 | 3.50                   | \$100.00      | 28          | 111                 | \$9,077.95     |
| December '08       | 15               | 63                    | 4.20                  | \$7,273.05       | \$485               | 9             | 33                 | 3.67                   | \$90.00       | 24          | 96                  | \$7,363.05     |
| January '09        | 20               | 80                    | 4.00                  | \$10,016.00      | \$501               | 9             | 34                 | 3.78                   | \$90.00       | 29          | 114                 | \$10,106.00    |
| February '09       | 22               | 96                    | 4.36                  | \$12,485.50      | \$568               | 6             | 19                 | 3.17                   | \$60.00       | 28          | 115                 | \$12,545.50    |
| March '09          | 19               | 76                    | 4.00                  | \$10,813.00      | \$569               | 7             | 25                 | 3.57                   | \$70.00       | 26          | 101                 | \$10,883.00    |
| April '09          | 21               | 81                    | 3.86                  | \$11,400.00      | \$543               | 5             | 18                 | 3.60                   | \$50.00       | 26          | 99                  | \$11,450.00    |
| May '09            | 23               | 84                    | 3.65                  | \$10,626.00      | \$462               | 6             | 21                 | 3.50                   | \$60.00       | 29          | 105                 | \$10,686.00    |
| Monthly Avg.       | 19               | 77                    | 4.13                  | \$9,777.44       | \$521               | 8             | 28                 | 3.53                   | \$78.75       | 27          | 105                 | \$9,856.19     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | 10a1 <b>2</b> 000  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Antrim County      |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 20     | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 4             | 18                 | 4.50                   | \$40.00       | 4           | 18                  | \$40.00        |
| November '08       | 1                | 3                     | 3.00                  | \$0.00           | \$0                 | 4             | 18                 | 4.50                   | \$40.00       | 5           | 21                  | \$40.00        |
| December '08       | 3                | 10                    | 3.33                  | \$1,436.00       | \$479               | 2             | 11                 | 5.50                   | \$20.00       | 5           | 21                  | \$1,456.00     |
| January '09        | 1                | 4                     | 4.00                  | \$597.00         | \$597               | 1             | 5                  | 5.00                   | \$10.00       | 2           | 9                   | \$607.00       |
| February '09       | 2                | 7                     | 3.50                  | \$781.00         | \$391               | 0             | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$781.00       |
| March '09          | 2                | 8                     | 4.00                  | \$1,194.00       | \$597               | 0             | 0                  | 0.00                   | \$0.00        | 2           | 8                   | \$1,194.00     |
| April '09          | 1                | 4                     | 4.00                  | \$1,425.00       | \$1,425             | 0             | 0                  | 0.00                   | \$0.00        | 1           | 4                   | \$1,425.00     |
| May '09            | 1                | 4                     | 4.00                  | \$597.00         | \$597               | 0             | 0                  | 0.00                   | \$0.00        | 1           | 4                   | \$597.00       |
| Monthly Avg.       | 1                | 5                     | 3.23                  | \$753.75         | \$548               | 1             | 7                  | 2.44                   | \$13.75       | 3           | 12                  | \$767.50       |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Arenac County      | У                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 10               | 41                    | 4.10                  | \$5,249.00       | \$525               | 5             | 19                 | 3.80                   | \$50.00       | 15          | 60                  | \$5,299.00     |
| November '08       | 7                | 28                    | 4.00                  | \$4,146.50       | \$592               | 7             | 26                 | 3.71                   | \$70.00       | 14          | 54                  | \$4,216.50     |
| December '08       | 11               | 48                    | 4.36                  | \$6,676.00       | \$607               | 5             | 19                 | 3.80                   | \$50.00       | 16          | 67                  | \$6,726.00     |
| January '09        | 14               | 61                    | 4.36                  | \$8,449.50       | \$604               | 4             | 15                 | 3.75                   | \$40.00       | 18          | 76                  | \$8,489.50     |
| February '09       | 12               | 50                    | 4.17                  | \$7,677.50       | \$640               | 2             | 9                  | 4.50                   | \$20.00       | 14          | 59                  | \$7,697.50     |
| March '09          | 12               | 47                    | 3.92                  | \$6,242.00       | \$520               | 4             | 17                 | 4.25                   | \$40.00       | 16          | 64                  | \$6,282.00     |
| April '09          | 11               | 43                    | 3.91                  | \$5,226.00       | \$475               | 2             | 9                  | 4.50                   | \$20.00       | 13          | 52                  | \$5,246.00     |
| May '09            | 8                | 30                    | 3.75                  | \$4,199.00       | \$525               | 2             | 8                  | 4.00                   | \$20.00       | 10          | 38                  | \$4,219.00     |
| Monthly Avg.       | 11               | 44                    | 4.07                  | \$5,983.19       | \$563               | 4             | 15                 | 4.04                   | \$38.75       | 15          | 59                  | \$6,021.94     |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Baraga Count       | y                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 3                | 9                     | 3.00                  | \$1,476.00       | \$492               | 1             | 4                  | 4.00                   | \$10.00       | 4           | 13                  | \$1,486.00     |
| November '08       | 2                | 6                     | 3.00                  | \$984.00         | \$492               | 1             | 4                  | 4.00                   | \$10.00       | 3           | 10                  | \$994.00       |
| December '08       | 2                | 7                     | 3.50                  | \$1,387.50       | \$694               | 1             | 4                  | 4.00                   | \$10.00       | 3           | 11                  | \$1,397.50     |
| January '09        | 4                | 16                    | 4.00                  | \$2,380.00       | \$595               | 1             | 4                  | 4.00                   | \$10.00       | 5           | 20                  | \$2,390.00     |
| February '09       | 5                | 19                    | 3.80                  | \$2,872.00       | \$574               | 1             | 4                  | 4.00                   | \$10.00       | 6           | 23                  | \$2,882.00     |
| March '09          | 8                | 33                    | 4.13                  | \$4,594.00       | \$574               | 0             | 0                  | 0.00                   | \$0.00        | 8           | 33                  | \$4,594.00     |
| April '09          | 8                | 32                    | 4.00                  | \$4,252.00       | \$532               | 0             | 0                  | 0.00                   | \$0.00        | 8           | 32                  | \$4,252.00     |
| May '09            | 7                | 22                    | 3.14                  | \$2,799.00       | \$400               | 0             | 0                  | 0.00                   | \$0.00        | 7           | 22                  | \$2,799.00     |
| Monthly Avg.       | 5                | 18                    | 3.57                  | \$2,593.06       | \$532               | 1             | 3                  | 2.50                   | \$6.25        | 6           | 21                  | \$2,599.31     |

|                     |                  |                       |                       |                  |                     | iiiig i iooai | 10a1 <b>2</b> 000  |                        |               |             |                     |                |
|---------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month  | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Barry County</b> |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2       | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08         | 21               | 80                    | 3.81                  | \$11,010.00      | \$524               | 6             | 24                 | 4.00                   | \$60.00       | 27          | 104                 | \$11,070.00    |
| November '08        | 19               | 74                    | 3.89                  | \$8,959.00       | \$472               | 7             | 27                 | 3.86                   | \$70.00       | 26          | 101                 | \$9,029.00     |
| December '08        | 27               | 102                   | 3.78                  | \$12,989.00      | \$481               | 4             | 15                 | 3.75                   | \$40.00       | 31          | 117                 | \$13,029.00    |
| January '09         | 30               | 115                   | 3.83                  | \$16,638.00      | \$555               | 4             | 13                 | 3.25                   | \$40.00       | 34          | 128                 | \$16,678.00    |
| February '09        | 43               | 172                   | 4.00                  | \$19,965.50      | \$464               | 3             | 10                 | 3.33                   | \$30.00       | 46          | 182                 | \$19,995.50    |
| March '09           | 44               | 173                   | 3.93                  | \$22,299.50      | \$507               | 6             | 22                 | 3.67                   | \$60.00       | 50          | 195                 | \$22,359.50    |
| April '09           | 41               | 157                   | 3.83                  | \$18,761.00      | \$458               | 8             | 28                 | 3.50                   | \$80.00       | 49          | 185                 | \$18,841.00    |
| May '09             | 38               | 140                   | 3.68                  | \$17,597.50      | \$463               | 8             | 29                 | 3.63                   | \$80.00       | 46          | 169                 | \$17,677.50    |
| Monthly Avg.        | 33               | 127                   | 3.85                  | \$16,027.44      | \$488               | 6             | 21                 | 3.62                   | \$57.50       | 39          | 148                 | \$16,084.94    |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | 1 Cai 2003         | ·                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Bay County</b>  |                  |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 31               | 119                   | 3.84                  | \$15,623.00      | \$504               | 17             | 66                 | 3.88                   | \$170.00      | 48          | 185                 | \$15,793.00    |
| November '08       | 30               | 119                   | 3.97                  | \$14,428.00      | \$481               | 20             | 71                 | 3.55                   | \$200.00      | 50          | 190                 | \$14,628.00    |
| December '08       | 43               | 167                   | 3.88                  | \$21,879.00      | \$509               | 15             | 56                 | 3.73                   | \$150.00      | 58          | 223                 | \$22,029.00    |
| January '09        | 54               | 211                   | 3.91                  | \$28,617.50      | \$530               | 11             | 43                 | 3.91                   | \$110.00      | 65          | 254                 | \$28,727.50    |
| February '09       | 58               | 228                   | 3.93                  | \$29,986.50      | \$517               | 9              | 35                 | 3.89                   | \$90.00       | 67          | 263                 | \$30,076.50    |
| March '09          | 61               | 230                   | 3.77                  | \$30,499.30      | \$500               | 11             | 42                 | 3.82                   | \$110.00      | 72          | 272                 | \$30,609.30    |
| April '09          | 44               | 167                   | 3.80                  | \$23,958.80      | \$545               | 14             | 53                 | 3.79                   | \$140.00      | 58          | 220                 | \$24,098.80    |
| May '09            | 47               | 178                   | 3.79                  | \$26,894.80      | \$572               | 9              | 35                 | 3.89                   | \$90.00       | 56          | 213                 | \$26,984.80    |
| Monthly Avg.       | 46               | 177                   | 3.86                  | \$23,985.86      | \$521               | 13             | 50                 | 3.81                   | \$132.50      | 59          | 228                 | \$24,118.36    |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Benzie County      | ,                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 20     | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 0                | 0                     | 0.00                  | \$70.00          | \$0                 | 2             | 8                  | 4.00                   | \$20.00       | 2           | 8                   | \$90.00        |
| November '08       | 2                | 8                     | 4.00                  | \$1,274.00       | \$637               | 1             | 4                  | 4.00                   | \$10.00       | 3           | 12                  | \$1,284.00     |
| December '08       | 5                | 18                    | 3.60                  | \$1,845.00       | \$369               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$1,845.00     |
| January '09        | 4                | 15                    | 3.75                  | \$2,293.00       | \$573               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 15                  | \$2,293.00     |
| February '09       | 9                | 31                    | 3.44                  | \$4,372.00       | \$486               | 0             | 0                  | 0.00                   | \$0.00        | 9           | 31                  | \$4,372.00     |
| March '09          | 7                | 24                    | 3.43                  | \$6,072.55       | \$868               | 1             | 3                  | 3.00                   | \$10.00       | 8           | 27                  | \$6,082.55     |
| April '09          | 7                | 28                    | 4.00                  | \$3,823.50       | \$546               | 1             | 3                  | 3.00                   | \$10.00       | 8           | 31                  | \$3,833.50     |
| May '09            | 6                | 25                    | 4.17                  | \$2,888.00       | \$481               | 0             | 0                  | 0.00                   | \$0.00        | 6           | 25                  | \$2,888.00     |
| Monthly Avg.       | 5                | 19                    | 3.30                  | \$2,829.76       | \$566               | 1             | 2                  | 1.75                   | \$6.25        | 6           | 21                  | \$2,836.01     |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Berrien Count      | у                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 34               | 144                   | 4.24                  | \$20,252.00      | \$596               | 12            | 55                 | 4.58                   | \$120.00      | 46          | 199                 | \$20,372.00    |
| November '08       | 41               | 169                   | 4.12                  | \$23,148.50      | \$565               | 12            | 51                 | 4.25                   | \$120.00      | 53          | 220                 | \$23,268.50    |
| December '08       | 34               | 145                   | 4.26                  | \$21,079.50      | \$620               | 9             | 34                 | 3.78                   | \$90.00       | 43          | 179                 | \$21,169.50    |
| January '09        | 33               | 151                   | 4.58                  | \$20,700.80      | \$627               | 10            | 38                 | 3.80                   | \$100.00      | 43          | 189                 | \$20,800.80    |
| February '09       | 39               | 176                   | 4.51                  | \$25,012.50      | \$641               | 9             | 33                 | 3.67                   | \$90.00       | 48          | 209                 | \$25,102.50    |
| March '09          | 34               | 164                   | 4.82                  | \$22,252.00      | \$654               | 5             | 19                 | 3.80                   | \$50.00       | 39          | 183                 | \$22,302.00    |
| April '09          | 36               | 168                   | 4.67                  | \$22,113.00      | \$614               | 2             | 7                  | 3.50                   | \$20.00       | 38          | 175                 | \$22,133.00    |
| May '09            | 40               | 186                   | 4.65                  | \$26,409.50      | \$660               | 3             | 12                 | 4.00                   | \$30.00       | 43          | 198                 | \$26,439.50    |
| Monthly Avg.       | 36               | 163                   | 4.48                  | \$22,620.98      | \$622               | 8             | 31                 | 3.92                   | \$77.50       | 44          | 194                 | \$22,698.48    |

|                    |                  |                       |                       |                  | Dogiii              | iiiig i iooai | 1 Gai 2003         |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Branch County      | y                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 17               | 71                    | 4.18                  | \$10,022.00      | \$590               | 14            | 56                 | 4.00                   | \$140.00      | 31          | 127                 | \$10,162.00    |
| November '08       | 28               | 123                   | 4.39                  | \$14,489.00      | \$517               | 10            | 39                 | 3.90                   | \$100.00      | 38          | 162                 | \$14,589.00    |
| December '08       | 35               | 151                   | 4.31                  | \$18,487.00      | \$528               | 9             | 35                 | 3.89                   | \$90.00       | 44          | 186                 | \$18,577.00    |
| January '09        | 28               | 117                   | 4.18                  | \$15,730.50      | \$562               | 12            | 50                 | 4.17                   | \$120.00      | 40          | 167                 | \$15,850.50    |
| February '09       | 32               | 138                   | 4.31                  | \$19,653.00      | \$614               | 8             | 29                 | 3.63                   | \$80.00       | 40          | 167                 | \$19,733.00    |
| March '09          | 44               | 189                   | 4.30                  | \$24,949.50      | \$567               | 6             | 22                 | 3.67                   | \$60.00       | 50          | 211                 | \$25,009.50    |
| April '09          | 50               | 213                   | 4.26                  | \$28,061.00      | \$561               | 13            | 53                 | 4.08                   | \$130.00      | 63          | 266                 | \$28,191.00    |
| May '09            | 58               | 243                   | 4.19                  | \$33,356.00      | \$575               | 13            | 53                 | 4.08                   | \$130.00      | 71          | 296                 | \$33,486.00    |
| Monthly Avg.       | 37               | 156                   | 4.26                  | \$20,593.50      | \$564               | 11            | 42                 | 3.93                   | \$106.25      | 47          | 198                 | \$20,699.75    |

|                    |                  |                       |                       |                  |                     | iiiig i loodi |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Calhoun Coun       | ty               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 142              | 587                   | 4.13                  | \$72,858.86      | \$513               | 14            | 54                 | 3.86                   | \$140.00      | 156         | 641                 | \$72,998.86    |
| November '08       | 154              | 632                   | 4.10                  | \$80,046.16      | \$520               | 17            | 59                 | 3.47                   | \$170.00      | 171         | 691                 | \$80,216.16    |
| December '08       | 154              | 635                   | 4.12                  | \$83,897.26      | \$545               | 21            | 78                 | 3.71                   | \$210.00      | 175         | 713                 | \$84,107.26    |
| January '09        | 153              | 632                   | 4.13                  | \$83,083.06      | \$543               | 20            | 77                 | 3.85                   | \$200.00      | 173         | 709                 | \$83,283.06    |
| February '09       | 160              | 657                   | 4.11                  | \$93,988.27      | \$587               | 20            | 77                 | 3.85                   | \$200.00      | 180         | 734                 | \$94,188.27    |
| March '09          | 160              | 638                   | 3.99                  | \$87,418.86      | \$546               | 27            | 95                 | 3.52                   | \$270.00      | 187         | 733                 | \$87,688.86    |
| April '09          | 158              | 623                   | 3.94                  | \$88,390.76      | \$559               | 22            | 80                 | 3.64                   | \$220.00      | 180         | 703                 | \$88,610.76    |
| May '09            | 156              | 617                   | 3.96                  | \$83,694.04      | \$537               | 21            | 74                 | 3.52                   | \$210.00      | 177         | 691                 | \$83,904.04    |
| Monthly Avg.       | 155              | 628                   | 4.06                  | \$84,172.16      | \$544               | 20            | 74                 | 3.68                   | \$202.50      | 175         | 702                 | \$84,374.66    |

|                    |                  |                       |                       |                  |                     | g00a.      | 1001 <b>2000</b>   |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Cass County        |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08        | 20               | 88                    | 4.40                  | \$12,538.60      | \$627               | 11         | 40                 | 3.64                   | \$110.00      | 31          | 128                 | \$12,648.60    |
| November '08       | 21               | 92                    | 4.38                  | \$11,599.10      | \$552               | 9          | 34                 | 3.78                   | \$90.00       | 30          | 126                 | \$11,689.10    |
| December '08       | 22               | 91                    | 4.14                  | \$13,104.00      | \$596               | 8          | 30                 | 3.75                   | \$80.00       | 30          | 121                 | \$13,184.00    |
| January '09        | 21               | 90                    | 4.29                  | \$11,954.00      | \$569               | 6          | 24                 | 4.00                   | \$60.00       | 27          | 114                 | \$12,014.00    |
| February '09       | 25               | 104                   | 4.16                  | \$13,668.80      | \$547               | 2          | 6                  | 3.00                   | \$20.00       | 27          | 110                 | \$13,688.80    |
| March '09          | 26               | 108                   | 4.15                  | \$16,166.80      | \$622               | 3          | 10                 | 3.33                   | \$30.00       | 29          | 118                 | \$16,196.80    |
| April '09          | 18               | 69                    | 3.83                  | \$10,779.00      | \$599               | 1          | 3                  | 3.00                   | \$10.00       | 19          | 72                  | \$10,789.00    |
| May '09            | 24               | 106                   | 4.42                  | \$13,784.80      | \$574               | 0          | 0                  | 0.00                   | \$0.00        | 24          | 106                 | \$13,784.80    |
| Monthly Avg.       | 22               | 94                    | 4.22                  | \$12,949.39      | \$585               | 5          | 18                 | 3.06                   | \$50.00       | 27          | 112                 | \$12,999.39    |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Charlevoix Co      | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 1                | 7                     | 7.00                  | \$905.00         | \$905               | 1             | 3                  | 3.00                   | \$10.00       | 2           | 10                  | \$915.00       |
| November '08       | 2                | 10                    | 5.00                  | \$1,397.00       | \$699               | 0             | 0                  | 0.00                   | \$0.00        | 2           | 10                  | \$1,397.00     |
| December '08       | 1                | 7                     | 7.00                  | \$905.00         | \$905               | 0             | 0                  | 0.00                   | \$0.00        | 1           | 7                   | \$905.00       |
| January '09        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| February '09       | 1                | 3                     | 3.00                  | \$492.00         | \$492               | 0             | 0                  | 0.00                   | \$0.00        | 1           | 3                   | \$492.00       |
| March '09          | 1                | 3                     | 3.00                  | \$492.00         | \$492               | 0             | 0                  | 0.00                   | \$0.00        | 1           | 3                   | \$492.00       |
| April '09          | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| May '09            | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| Monthly Avg.       | 1                | 4                     | 3.13                  | \$523.88         | \$699               | 0             | 0                  | 0.38                   | \$1.25        | 1           | 4                   | \$525.13       |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Cheboygan Co       | ounty            |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 6                | 25                    | 4.17                  | \$3,566.00       | \$594               | 4             | 16                 | 4.00                   | \$40.00       | 10          | 41                  | \$3,606.00     |
| November '08       | 6                | 25                    | 4.17                  | \$3,946.00       | \$658               | 3             | 10                 | 3.33                   | \$30.00       | 9           | 35                  | \$3,976.00     |
| December '08       | 11               | 45                    | 4.09                  | \$6,924.00       | \$629               | 3             | 10                 | 3.33                   | \$30.00       | 14          | 55                  | \$6,954.00     |
| January '09        | 8                | 31                    | 3.88                  | \$5,292.00       | \$662               | 3             | 10                 | 3.33                   | \$30.00       | 11          | 41                  | \$5,322.00     |
| February '09       | 7                | 29                    | 4.14                  | \$4,886.00       | \$698               | 2             | 6                  | 3.00                   | \$20.00       | 9           | 35                  | \$4,906.00     |
| March '09          | 8                | 30                    | 3.75                  | \$4,456.50       | \$557               | 3             | 9                  | 3.00                   | \$30.00       | 11          | 39                  | \$4,486.50     |
| April '09          | 6                | 20                    | 3.33                  | \$2,901.00       | \$484               | 5             | 17                 | 3.40                   | \$50.00       | 11          | 37                  | \$2,951.00     |
| May '09            | 9                | 33                    | 3.67                  | \$3,785.00       | \$421               | 2             | 7                  | 3.50                   | \$20.00       | 11          | 40                  | \$3,805.00     |
| Monthly Avg.       | 8                | 30                    | 3.90                  | \$4,469.56       | \$586               | 3             | 11                 | 3.36                   | \$31.25       | 11          | 40                  | \$4,500.81     |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Chippewa Cou       | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 15               | 69                    | 4.60                  | \$10,792.50      | \$720               | 11            | 41                 | 3.73                   | \$110.00      | 26          | 110                 | \$10,902.50    |
| November '08       | 14               | 65                    | 4.64                  | \$7,494.00       | \$535               | 13            | 49                 | 3.77                   | \$130.00      | 27          | 114                 | \$7,624.00     |
| December '08       | 16               | 72                    | 4.50                  | \$8,038.00       | \$502               | 12            | 42                 | 3.50                   | \$120.00      | 28          | 114                 | \$8,158.00     |
| January '09        | 15               | 67                    | 4.47                  | \$7,922.00       | \$528               | 9             | 30                 | 3.33                   | \$90.00       | 24          | 97                  | \$8,012.00     |
| February '09       | 14               | 61                    | 4.36                  | \$7,408.50       | \$529               | 6             | 22                 | 3.67                   | \$60.00       | 20          | 83                  | \$7,468.50     |
| March '09          | 16               | 72                    | 4.50                  | \$9,876.00       | \$617               | 7             | 27                 | 3.86                   | \$70.00       | 23          | 99                  | \$9,946.00     |
| April '09          | 16               | 71                    | 4.44                  | \$7,589.00       | \$474               | 3             | 11                 | 3.67                   | \$30.00       | 19          | 82                  | \$7,619.00     |
| May '09            | 17               | 69                    | 4.06                  | \$6,654.50       | \$391               | 4             | 16                 | 4.00                   | \$40.00       | 21          | 85                  | \$6,694.50     |
| Monthly Avg.       | 15               | 68                    | 4.45                  | \$8,221.81       | \$535               | 8             | 30                 | 3.69                   | \$81.25       | 24          | 98                  | \$8,303.06     |

|                     |                  |                       |                       |                  |                     | ining i local |                    |                        |               |             |                     |                |
|---------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month  | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Clare County</b> |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2       | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08         | 34               | 128                   | 3.76                  | \$17,555.00      | \$516               | 6             | 22                 | 3.67                   | \$60.00       | 40          | 150                 | \$17,615.00    |
| November '08        | 28               | 104                   | 3.71                  | \$14,369.66      | \$513               | 7             | 28                 | 4.00                   | \$70.00       | 35          | 132                 | \$14,439.66    |
| December '08        | 34               | 134                   | 3.94                  | \$17,232.66      | \$507               | 5             | 23                 | 4.60                   | \$50.00       | 39          | 157                 | \$17,282.66    |
| January '09         | 35               | 140                   | 4.00                  | \$18,365.16      | \$525               | 2             | 8                  | 4.00                   | \$20.00       | 37          | 148                 | \$18,385.16    |
| February '09        | 38               | 151                   | 3.97                  | \$19,531.16      | \$514               | 2             | 8                  | 4.00                   | \$20.00       | 40          | 159                 | \$19,551.16    |
| March '09           | 30               | 115                   | 3.83                  | \$16,385.72      | \$546               | 3             | 12                 | 4.00                   | \$30.00       | 33          | 127                 | \$16,415.72    |
| April '09           | 25               | 96                    | 3.84                  | \$12,924.00      | \$517               | 1             | 4                  | 4.00                   | \$10.00       | 26          | 100                 | \$12,934.00    |
| May '09             | 29               | 105                   | 3.62                  | \$13,593.80      | \$469               | 1             | 4                  | 4.00                   | \$10.00       | 30          | 109                 | \$13,603.80    |
| Monthly Avg.        | 32               | 122                   | 3.84                  | \$16,244.65      | \$514               | 3             | 14                 | 4.03                   | \$33.75       | 35          | 135                 | \$16,278.40    |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Clinton County     | у                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 20     | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 4                | 15                    | 3.75                  | \$1,200.00       | \$300               | 4             | 13                 | 3.25                   | \$40.00       | 8           | 28                  | \$1,240.00     |
| November '08       | 2                | 7                     | 3.50                  | \$14.00          | \$7                 | 2             | 8                  | 4.00                   | \$20.00       | 4           | 15                  | \$34.00        |
| December '08       | 2                | 7                     | 3.50                  | \$843.00         | \$422               | 2             | 10                 | 5.00                   | \$20.00       | 4           | 17                  | \$863.00       |
| January '09        | 3                | 10                    | 3.33                  | \$1,794.00       | \$598               | 2             | 10                 | 5.00                   | \$20.00       | 5           | 20                  | \$1,814.00     |
| February '09       | 4                | 13                    | 3.25                  | \$1,794.00       | \$449               | 2             | 10                 | 5.00                   | \$20.00       | 6           | 23                  | \$1,814.00     |
| March '09          | 6                | 18                    | 3.00                  | \$2,286.00       | \$381               | 2             | 10                 | 5.00                   | \$20.00       | 8           | 28                  | \$2,306.00     |
| April '09          | 7                | 25                    | 3.57                  | \$4,385.50       | \$627               | 3             | 13                 | 4.33                   | \$30.00       | 10          | 38                  | \$4,415.50     |
| May '09            | 6                | 22                    | 3.67                  | \$3,388.00       | \$565               | 2             | 8                  | 4.00                   | \$20.00       | 8           | 30                  | \$3,408.00     |
| Monthly Avg.       | 4                | 15                    | 3.45                  | \$1,963.06       | \$462               | 2             | 10                 | 4.45                   | \$23.75       | 7           | 25                  | \$1,986.81     |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Crawford Cou       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 5                | 18                    | 3.60                  | \$3,041.80       | \$608               | 6             | 23                 | 3.83                   | \$60.00       | 11          | 41                  | \$3,101.80     |
| November '08       | 8                | 32                    | 4.00                  | \$3,824.00       | \$478               | 5             | 19                 | 3.80                   | \$50.00       | 13          | 51                  | \$3,874.00     |
| December '08       | 3                | 11                    | 3.67                  | \$1,671.50       | \$557               | 4             | 14                 | 3.50                   | \$40.00       | 7           | 25                  | \$1,711.50     |
| January '09        | 3                | 13                    | 4.33                  | \$1,973.00       | \$658               | 2             | 7                  | 3.50                   | \$20.00       | 5           | 20                  | \$1,993.00     |
| February '09       | 8                | 30                    | 3.75                  | \$4,164.00       | \$521               | 0             | 0                  | 0.00                   | \$0.00        | 8           | 30                  | \$4,164.00     |
| March '09          | 8                | 31                    | 3.88                  | \$3,095.30       | \$387               | 1             | 3                  | 3.00                   | \$10.00       | 9           | 34                  | \$3,105.30     |
| April '09          | 5                | 20                    | 4.00                  | \$1,683.30       | \$337               | 1             | 3                  | 3.00                   | \$10.00       | 6           | 23                  | \$1,693.30     |
| May '09            | 4                | 14                    | 3.50                  | \$1,749.65       | \$437               | 1             | 3                  | 3.00                   | \$10.00       | 5           | 17                  | \$1,759.65     |
| Monthly Avg.       | 6                | 21                    | 3.84                  | \$2,650.32       | \$482               | 3             | 9                  | 2.95                   | \$25.00       | 8           | 30                  | \$2,675.32     |

|                    |                  |                       |                       |                  |                     | iiiig i iocai | 10u. <b>200</b> 0  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Delta County       |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 7                | 22                    | 3.14                  | \$3,320.50       | \$474               | 10            | 38                 | 3.80                   | \$100.00      | 17          | 60                  | \$3,420.50     |
| November '08       | 8                | 24                    | 3.00                  | \$3,144.00       | \$393               | 8             | 29                 | 3.63                   | \$80.00       | 16          | 53                  | \$3,224.00     |
| December '08       | 11               | 39                    | 3.55                  | \$5,768.15       | \$524               | 5             | 18                 | 3.60                   | \$50.00       | 16          | 57                  | \$5,818.15     |
| January '09        | 11               | 38                    | 3.45                  | \$5,617.00       | \$511               | 7             | 25                 | 3.57                   | \$70.00       | 18          | 63                  | \$5,687.00     |
| February '09       | 13               | 49                    | 3.77                  | \$7,213.00       | \$555               | 5             | 17                 | 3.40                   | \$50.00       | 18          | 66                  | \$7,263.00     |
| March '09          | 14               | 53                    | 3.79                  | \$7,529.00       | \$538               | 4             | 14                 | 3.50                   | \$40.00       | 18          | 67                  | \$7,569.00     |
| April '09          | 13               | 51                    | 3.92                  | \$6,449.00       | \$496               | 2             | 7                  | 3.50                   | \$20.00       | 15          | 58                  | \$6,469.00     |
| May '09            | 12               | 45                    | 3.75                  | \$4,157.00       | \$346               | 5             | 18                 | 3.60                   | \$50.00       | 17          | 63                  | \$4,207.00     |
| Monthly Avg.       | 11               | 40                    | 3.55                  | \$5,399.71       | \$485               | 6             | 21                 | 3.57                   | \$57.50       | 17          | 61                  | \$5,457.21     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | . ou:              | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Dickinson Co       | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| November '08       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 1             | 3                  | 3.00                   | \$10.00       | 1           | 3                   | \$10.00        |
| December '08       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 1             | 3                  | 3.00                   | \$10.00       | 1           | 3                   | \$10.00        |
| January '09        | 1                | 3                     | 3.00                  | \$0.00           | \$0                 | 1             | 3                  | 3.00                   | \$10.00       | 2           | 6                   | \$10.00        |
| February '09       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| March '09          | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| April '09          | 2                | 13                    | 6.50                  | \$852.00         | \$426               | 0             | 0                  | 0.00                   | \$0.00        | 2           | 13                  | \$852.00       |
| May '09            | 5                | 25                    | 5.00                  | \$2,454.00       | \$491               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 25                  | \$2,454.00     |
| Monthly Avg.       | 1                | 5                     | 1.81                  | \$413.25         | \$413               | 0             | 1                  | 1.13                   | \$3.75        | 1           | 6                   | \$417.00       |

|                     |                  |                       |                       |                  |                     | illig i looul | 1001 2000          |                        |               |             |                     |                |
|---------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month  | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Eaton County</b> |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2       | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08         | 7                | 24                    | 3.43                  | \$3,463.00       | \$495               | 11            | 40                 | 3.64                   | \$110.00      | 18          | 64                  | \$3,573.00     |
| November '08        | 11               | 44                    | 4.00                  | \$3,625.00       | \$330               | 11            | 39                 | 3.55                   | \$110.00      | 22          | 83                  | \$3,735.00     |
| December '08        | 11               | 43                    | 3.91                  | \$4,721.00       | \$429               | 10            | 35                 | 3.50                   | \$100.00      | 21          | 78                  | \$4,821.00     |
| January '09         | 12               | 45                    | 3.75                  | \$7,350.00       | \$613               | 10            | 38                 | 3.80                   | \$100.00      | 22          | 83                  | \$7,450.00     |
| February '09        | 18               | 82                    | 4.56                  | \$8,428.50       | \$468               | 9             | 34                 | 3.78                   | \$90.00       | 27          | 116                 | \$8,518.50     |
| March '09           | 19               | 87                    | 4.58                  | \$12,452.00      | \$655               | 9             | 35                 | 3.89                   | \$90.00       | 28          | 122                 | \$12,542.00    |
| April '09           | 17               | 78                    | 4.59                  | \$12,354.00      | \$727               | 3             | 11                 | 3.67                   | \$30.00       | 20          | 89                  | \$12,384.00    |
| May '09             | 12               | 56                    | 4.67                  | \$6,914.00       | \$576               | 6             | 23                 | 3.83                   | \$60.00       | 18          | 79                  | \$6,974.00     |
| Monthly Avg.        | 13               | 57                    | 4.18                  | \$7,413.44       | \$554               | 9             | 32                 | 3.71                   | \$86.25       | 22          | 89                  | \$7,499.69     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | . ou:              | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Emmet County       | у                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 2                | 8                     | 4.00                  | \$1,176.00       | \$588               | 3             | 12                 | 4.00                   | \$30.00       | 5           | 20                  | \$1,206.00     |
| November '08       | 3                | 11                    | 3.67                  | \$1,853.50       | \$618               | 3             | 12                 | 4.00                   | \$30.00       | 6           | 23                  | \$1,883.50     |
| December '08       | 4                | 13                    | 3.25                  | \$2,561.50       | \$640               | 2             | 6                  | 3.00                   | \$20.00       | 6           | 19                  | \$2,581.50     |
| January '09        | 7                | 23                    | 3.29                  | \$3,288.00       | \$470               | 1             | 3                  | 3.00                   | \$10.00       | 8           | 26                  | \$3,298.00     |
| February '09       | 7                | 24                    | 3.43                  | \$3,728.00       | \$533               | 1             | 3                  | 3.00                   | \$10.00       | 8           | 27                  | \$3,738.00     |
| March '09          | 8                | 32                    | 4.00                  | \$5,474.50       | \$684               | 1             | 3                  | 3.00                   | \$10.00       | 9           | 35                  | \$5,484.50     |
| April '09          | 6                | 29                    | 4.83                  | \$4,096.00       | \$683               | 0             | 0                  | 0.00                   | \$0.00        | 6           | 29                  | \$4,096.00     |
| May '09            |                  | 21                    | 4.20                  | \$2,311.00       | \$462               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 21                  | \$2,311.00     |
| Monthly Avg.       | 5                | 20                    | 3.83                  | \$3,061.06       | \$583               | 1             | 5                  | 2.50                   | \$13.75       | 7           | 25                  | \$3,074.81     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai |                    | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Genesee Cour       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 262              | 1,139                 | 4.35                  | \$154,249.12     | \$589               | 54            | 215                | 3.98                   | \$540.00      | 316         | 1,354               | \$154,789.12   |
| November '08       | 277              | 1,206                 | 4.35                  | \$160,392.92     | \$579               | 52            | 210                | 4.04                   | \$520.00      | 329         | 1,416               | \$160,912.92   |
| December '08       | 293              | 1,270                 | 4.33                  | \$178,927.06     | \$611               | 46            | 184                | 4.00                   | \$460.00      | 339         | 1,454               | \$179,387.06   |
| January '09        | 314              | 1,375                 | 4.38                  | \$181,682.52     | \$579               | 37            | 150                | 4.05                   | \$370.00      | 351         | 1,525               | \$182,052.52   |
| February '09       | 341              | 1,479                 | 4.34                  | \$193,327.02     | \$567               | 33            | 136                | 4.12                   | \$330.00      | 374         | 1,615               | \$193,657.02   |
| March '09          | 337              | 1,471                 | 4.36                  | \$196,311.76     | \$583               | 30            | 125                | 4.17                   | \$300.00      | 367         | 1,596               | \$196,611.76   |
| April '09          | 338              | 1,455                 | 4.30                  | \$199,545.47     | \$590               | 36            | 158                | 4.39                   | \$360.00      | 374         | 1,613               | \$199,905.47   |
| May '09            | 411              | 1,691                 | 4.11                  | \$226,234.16     | \$550               | 40            | 171                | 4.28                   | \$400.00      | 451         | 1,862               | \$226,634.16   |
| Monthly Avg.       | 322              | 1,386                 | 4.32                  | \$186,333.75     | \$579               | 41            | 169                | 4.13                   | \$410.00      | 363         | 1,554               | \$186,743.75   |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Gladwin Coun       | ty               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 11               | 39                    | 3.55                  | \$4,613.00       | \$419               | 5             | 19                 | 3.80                   | \$50.00       | 16          | 58                  | \$4,663.00     |
| November '08       | 13               | 53                    | 4.08                  | \$7,400.00       | \$569               | 4             | 12                 | 3.00                   | \$40.00       | 17          | 65                  | \$7,440.00     |
| December '08       | 15               | 59                    | 3.93                  | \$8,120.50       | \$541               | 3             | 9                  | 3.00                   | \$30.00       | 18          | 68                  | \$8,150.50     |
| January '09        | 12               | 47                    | 3.92                  | \$7,216.00       | \$601               | 6             | 23                 | 3.83                   | \$60.00       | 18          | 70                  | \$7,276.00     |
| February '09       | 9                | 31                    | 3.44                  | \$6,540.00       | \$727               | 6             | 24                 | 4.00                   | \$60.00       | 15          | 55                  | \$6,600.00     |
| March '09          | 19               | 69                    | 3.63                  | \$10,514.40      | \$553               | 6             | 25                 | 4.17                   | \$60.00       | 25          | 94                  | \$10,574.40    |
| April '09          | 15               | 56                    | 3.73                  | \$7,409.40       | \$494               | 4             | 19                 | 4.75                   | \$40.00       | 19          | 75                  | \$7,449.40     |
| May '09            | 15               | 54                    | 3.60                  | \$6,564.40       | \$438               | 5             | 23                 | 4.60                   | \$50.00       | 20          | 77                  | \$6,614.40     |
| Monthly Avg.       | 14               | 51                    | 3.74                  | \$7,297.21       | \$536               | 5             | 19                 | 3.89                   | \$48.75       | 19          | 70                  | \$7,345.96     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | 10a1 <b>2</b> 000  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Gogebic Coun       | ity              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 20               | 82                    | 4.10                  | \$11,178.00      | \$559               | 2             | 8                  | 4.00                   | \$20.00       | 22          | 90                  | \$11,198.00    |
| November '08       | 24               | 99                    | 4.13                  | \$13,287.00      | \$554               | 2             | 8                  | 4.00                   | \$20.00       | 26          | 107                 | \$13,307.00    |
| December '08       | 28               | 114                   | 4.07                  | \$15,419.00      | \$551               | 2             | 8                  | 4.00                   | \$20.00       | 30          | 122                 | \$15,439.00    |
| January '09        | 27               | 110                   | 4.07                  | \$13,592.00      | \$503               | 2             | 7                  | 3.50                   | \$20.00       | 29          | 117                 | \$13,612.00    |
| February '09       | 30               | 120                   | 4.00                  | \$14,550.00      | \$485               | 2             | 7                  | 3.50                   | \$20.00       | 32          | 127                 | \$14,570.00    |
| March '09          | 29               | 113                   | 3.90                  | \$13,563.00      | \$468               | 4             | 16                 | 4.00                   | \$40.00       | 33          | 129                 | \$13,603.00    |
| April '09          | 28               | 106                   | 3.79                  | \$13,562.00      | \$484               | 4             | 15                 | 3.75                   | \$40.00       | 32          | 121                 | \$13,602.00    |
| May '09            | 27               | 103                   | 3.81                  | \$13,573.00      | \$503               | 5             | 19                 | 3.80                   | \$50.00       | 32          | 122                 | \$13,623.00    |
| Monthly Avg.       | 27               | 106                   | 3.98                  | \$13,590.50      | \$510               | 3             | 11                 | 3.82                   | \$28.75       | 30          | 117                 | \$13,619.25    |

|                    |                  |                       |                       |                  |                     | g00a.      | 1001 2000          | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Grand Travers      | se County        |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08        | 7                | 44                    | 6.29                  | \$4,417.00       | \$631               | 3          | 11                 | 3.67                   | \$30.00       | 10          | 55                  | \$4,447.00     |
| November '08       | 11               | 59                    | 5.36                  | \$6,307.00       | \$573               | 2          | 7                  | 3.50                   | \$20.00       | 13          | 66                  | \$6,327.00     |
| December '08       | 10               | 48                    | 4.80                  | \$5,008.50       | \$501               | 2          | 7                  | 3.50                   | \$20.00       | 12          | 55                  | \$5,028.50     |
| January '09        | 9                | 46                    | 5.11                  | \$5,104.00       | \$567               | 3          | 11                 | 3.67                   | \$30.00       | 12          | 57                  | \$5,134.00     |
| February '09       | 8                | 39                    | 4.88                  | \$5,274.00       | \$659               | 3          | 11                 | 3.67                   | \$30.00       | 11          | 50                  | \$5,304.00     |
| March '09          | 9                | 44                    | 4.89                  | \$5,591.00       | \$621               | 2          | 8                  | 4.00                   | \$20.00       | 11          | 52                  | \$5,611.00     |
| April '09          | 6                | 33                    | 5.50                  | \$3,971.00       | \$662               | 3          | 12                 | 4.00                   | \$30.00       | 9           | 45                  | \$4,001.00     |
| May '09            | 7                | 32                    | 4.57                  | \$3,670.50       | \$524               | 3          | 12                 | 4.00                   | \$30.00       | 10          | 44                  | \$3,700.50     |
| Monthly Avg.       | 8                | 43                    | 5.17                  | \$4,917.88       | \$587               | 3          | 10                 | 3.75                   | \$26.25       | 11          | 53                  | \$4,944.13     |

|                       |                  |                       |                       |                  |                     | illing i loodi | 1001 2000          |                        |               |             |                     |                |
|-----------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month    | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Gratiot County</b> | /                |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2         | 009              |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08           | 14               | 72                    | 5.14                  | \$8,464.16       | \$605               | 5              | 21                 | 4.20                   | \$50.00       | 19          | 93                  | \$8,514.16     |
| November '08          | 14               | 74                    | 5.29                  | \$8,646.00       | \$618               | 5              | 23                 | 4.60                   | \$50.00       | 19          | 97                  | \$8,696.00     |
| December '08          | 15               | 76                    | 5.07                  | \$9,021.00       | \$601               | 2              | 8                  | 4.00                   | \$20.00       | 17          | 84                  | \$9,041.00     |
| January '09           | 17               | 79                    | 4.65                  | \$9,528.00       | \$560               | 2              | 8                  | 4.00                   | \$20.00       | 19          | 87                  | \$9,548.00     |
| February '09          | 18               | 84                    | 4.67                  | \$10,305.00      | \$573               | 4              | 17                 | 4.25                   | \$40.00       | 22          | 101                 | \$10,345.00    |
| March '09             | 15               | 72                    | 4.80                  | \$9,038.50       | \$603               | 3              | 12                 | 4.00                   | \$30.00       | 18          | 84                  | \$9,068.50     |
| April '09             | 16               | 68                    | 4.25                  | \$9,684.00       | \$605               | 0              | 0                  | 0.00                   | \$0.00        | 16          | 68                  | \$9,684.00     |
| May '09               | 19               | 88                    | 4.63                  | \$9,924.00       | \$522               | 1              | 3                  | 3.00                   | \$10.00       | 20          | 91                  | \$9,934.00     |
| Monthly Avg.          | 16               | 77                    | 4.81                  | \$9,326.33       | \$583               | 3              | 12                 | 3.51                   | \$27.50       | 19          | 88                  | \$9,353.83     |

|                    |                  |                       |                       |                  |                     | iiiig i lood. | 1001 2000          | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Hillsdale Cour     | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 17               | 73                    | 4.29                  | \$10,008.00      | \$589               | 13            | 57                 | 4.38                   | \$130.00      | 30          | 130                 | \$10,138.00    |
| November '08       | 21               | 92                    | 4.38                  | \$12,367.00      | \$589               | 12            | 53                 | 4.42                   | \$120.00      | 33          | 145                 | \$12,487.00    |
| December '08       | 33               | 149                   | 4.52                  | \$21,058.50      | \$638               | 7             | 32                 | 4.57                   | \$70.00       | 40          | 181                 | \$21,128.50    |
| January '09        | 34               | 149                   | 4.38                  | \$21,139.00      | \$622               | 8             | 40                 | 5.00                   | \$80.00       | 42          | 189                 | \$21,219.00    |
| February '09       | 30               | 130                   | 4.33                  | \$18,665.50      | \$622               | 7             | 35                 | 5.00                   | \$70.00       | 37          | 165                 | \$18,735.50    |
| March '09          | 27               | 115                   | 4.26                  | \$16,402.00      | \$607               | 1             | 6                  | 6.00                   | \$10.00       | 28          | 121                 | \$16,412.00    |
| April '09          | 33               | 136                   | 4.12                  | \$22,327.00      | \$677               | 2             | 10                 | 5.00                   | \$20.00       | 35          | 146                 | \$22,347.00    |
| May '09            | 38               | 158                   | 4.16                  | \$20,533.00      | \$540               | 2             | 9                  | 4.50                   | \$20.00       | 40          | 167                 | \$20,553.00    |
| Monthly Avg.       | 29               | 125                   | 4.31                  | \$17,812.50      | \$612               | 7             | 30                 | 4.86                   | \$65.00       | 36          | 156                 | \$17,877.50    |

|                    |                  |                       |                       |                  |                     | g00a.      | 1001 2000          | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Houghton Cou       | unty             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08        | 4                | 20                    | 5.00                  | \$2,813.00       | \$703               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 20                  | \$2,813.00     |
| November '08       | 5                | 21                    | 4.20                  | \$2,908.00       | \$582               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 21                  | \$2,908.00     |
| December '08       | 4                | 18                    | 4.50                  | \$2,561.50       | \$640               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 18                  | \$2,561.50     |
| January '09        | 5                | 22                    | 4.40                  | \$3,011.50       | \$602               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 22                  | \$3,011.50     |
| February '09       | 6                | 26                    | 4.33                  | \$4,292.00       | \$715               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 26                  | \$4,292.00     |
| March '09          | 10               | 45                    | 4.50                  | \$6,137.00       | \$614               | 0          | 0                  | 0.00                   | \$0.00        | 10          | 45                  | \$6,137.00     |
| April '09          | 6                | 23                    | 3.83                  | \$3,420.00       | \$570               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 23                  | \$3,420.00     |
| May '09            | 4                | 18                    | 4.50                  | \$1,896.00       | \$474               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 18                  | \$1,896.00     |
| Monthly Avg.       | 6                | 24                    | 4.41                  | \$3,379.88       | \$615               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 24                  | \$3,379.88     |

|                     |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|---------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month  | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Huron County</b> |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 20      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08         | 3                | 12                    | 4.00                  | \$811.00         | \$270               | 0             | 0                  | 0.00                   | \$0.00        | 3           | 12                  | \$811.00       |
| November '08        | 1                | 3                     | 3.00                  | \$160.00         | \$160               | 0             | 0                  | 0.00                   | \$0.00        | 1           | 3                   | \$160.00       |
| December '08        | 9                | 34                    | 3.78                  | \$3,813.50       | \$424               | 0             | 0                  | 0.00                   | \$0.00        | 9           | 34                  | \$3,813.50     |
| January '09         | 9                | 35                    | 3.89                  | \$4,927.00       | \$547               | 0             | 0                  | 0.00                   | \$0.00        | 9           | 35                  | \$4,927.00     |
| February '09        | 12               | 48                    | 4.00                  | \$6,228.00       | \$519               | 0             | 0                  | 0.00                   | \$0.00        | 12          | 48                  | \$6,228.00     |
| March '09           | 13               | 51                    | 3.92                  | \$7,100.00       | \$546               | 2             | 8                  | 4.00                   | \$20.00       | 15          | 59                  | \$7,120.00     |
| April '09           | 11               | 51                    | 4.64                  | \$6,405.00       | \$582               | 2             | 8                  | 4.00                   | \$20.00       | 13          | 59                  | \$6,425.00     |
| May '09             | 6                | 29                    | 4.83                  | \$3,710.00       | \$618               | 3             | 13                 | 4.33                   | \$30.00       | 9           | 42                  | \$3,740.00     |
| Monthly Avg.        | 8                | 33                    | 4.01                  | \$4,144.31       | \$518               | 1             | 4                  | 1.54                   | \$8.75        | 9           | 37                  | \$4,153.06     |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Ingham Count       | у                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 72               | 348                   | 4.83                  | \$40,583.50      | \$564               | 43            | 190                | 4.42                   | \$430.00      | 115         | 538                 | \$41,013.50    |
| November '08       | 72               | 363                   | 5.04                  | \$44,144.00      | \$613               | 34            | 154                | 4.53                   | \$340.00      | 106         | 517                 | \$44,484.00    |
| December '08       | 71               | 364                   | 5.13                  | \$40,899.00      | \$576               | 35            | 159                | 4.54                   | \$350.00      | 106         | 523                 | \$41,249.00    |
| January '09        | 78               | 393                   | 5.04                  | \$47,665.00      | \$611               | 38            | 175                | 4.61                   | \$380.00      | 116         | 568                 | \$48,045.00    |
| February '09       | 80               | 409                   | 5.11                  | \$45,907.50      | \$574               | 29            | 137                | 4.72                   | \$290.00      | 109         | 546                 | \$46,197.50    |
| March '09          | 96               | 467                   | 4.86                  | \$56,380.90      | \$587               | 18            | 87                 | 4.83                   | \$180.00      | 114         | 554                 | \$56,560.90    |
| April '09          | 109              | 531                   | 4.87                  | \$63,774.40      | \$585               | 15            | 74                 | 4.93                   | \$150.00      | 124         | 605                 | \$63,924.40    |
| May '09            | 141              | 689                   | 4.89                  | \$82,584.92      | \$586               | 12            | 55                 | 4.58                   | \$120.00      | 153         | 744                 | \$82,704.92    |
| Monthly Avg.       | 90               | 446                   | 4.97                  | \$52,742.40      | \$587               | 28            | 129                | 4.65                   | \$280.00      | 118         | 574                 | \$53,022.40    |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Ionia County       |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 15               | 63                    | 4.20                  | \$11,369.00      | \$758               | 8             | 33                 | 4.13                   | \$80.00       | 23          | 96                  | \$11,449.00    |
| November '08       | 21               | 84                    | 4.00                  | \$13,329.10      | \$635               | 5             | 23                 | 4.60                   | \$50.00       | 26          | 107                 | \$13,379.10    |
| December '08       | 21               | 89                    | 4.24                  | \$13,425.50      | \$639               | 4             | 20                 | 5.00                   | \$40.00       | 25          | 109                 | \$13,465.50    |
| January '09        | 23               | 96                    | 4.17                  | \$13,774.00      | \$599               | 4             | 19                 | 4.75                   | \$40.00       | 27          | 115                 | \$13,814.00    |
| February '09       | 27               | 110                   | 4.07                  | \$15,534.43      | \$575               | 4             | 19                 | 4.75                   | \$40.00       | 31          | 129                 | \$15,574.43    |
| March '09          | 26               | 108                   | 4.15                  | \$14,856.00      | \$571               | 2             | 9                  | 4.50                   | \$20.00       | 28          | 117                 | \$14,876.00    |
| April '09          | 22               | 90                    | 4.09                  | \$12,669.60      | \$576               | 1             | 5                  | 5.00                   | \$10.00       | 23          | 95                  | \$12,679.60    |
| May '09            | 29               | 114                   | 3.93                  | \$14,853.10      | \$512               | 3             | 12                 | 4.00                   | \$30.00       | 32          | 126                 | \$14,883.10    |
| Monthly Avg.       | 23               | 94                    | 4.11                  | \$13,726.34      | \$597               | 4             | 18                 | 4.59                   | \$38.75       | 27          | 112                 | \$13,765.09    |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| losco County       |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 10               | 36                    | 3.60                  | \$6,214.00       | \$621               | 2             | 8                  | 4.00                   | \$20.00       | 12          | 44                  | \$6,234.00     |
| November '08       | 9                | 32                    | 3.56                  | \$4,945.00       | \$549               | 3             | 13                 | 4.33                   | \$30.00       | 12          | 45                  | \$4,975.00     |
| December '08       | 12               | 42                    | 3.50                  | \$7,008.00       | \$584               | 4             | 16                 | 4.00                   | \$40.00       | 16          | 58                  | \$7,048.00     |
| January '09        | 11               | 39                    | 3.55                  | \$6,659.50       | \$605               | 2             | 8                  | 4.00                   | \$20.00       | 13          | 47                  | \$6,679.50     |
| February '09       | 11               | 40                    | 3.64                  | \$5,730.00       | \$521               | 0             | 0                  | 0.00                   | \$0.00        | 11          | 40                  | \$5,730.00     |
| March '09          | 14               | 50                    | 3.57                  | \$8,596.00       | \$614               | 0             | 0                  | 0.00                   | \$0.00        | 14          | 50                  | \$8,596.00     |
| April '09          | 15               | 53                    | 3.53                  | \$7,653.00       | \$510               | 1             | 3                  | 3.00                   | \$10.00       | 16          | 56                  | \$7,663.00     |
| May '09            | 20               | 73                    | 3.65                  | \$9,023.00       | \$451               | 2             | 6                  | 3.00                   | \$20.00       | 22          | 79                  | \$9,043.00     |
| Monthly Avg.       | 13               | 46                    | 3.57                  | \$6,978.56       | \$547               | 2             | 7                  | 2.79                   | \$17.50       | 15          | 52                  | \$6,996.06     |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Iron County        |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 2                | 12                    | 6.00                  | \$734.00         | \$367               | 3             | 17                 | 5.67                   | \$30.00       | 5           | 29                  | \$764.00       |
| November '08       | 3                | 14                    | 4.67                  | \$653.00         | \$218               | 3             | 17                 | 5.67                   | \$30.00       | 6           | 31                  | \$683.00       |
| December '08       | 3                | 14                    | 4.67                  | \$926.00         | \$309               | 2             | 12                 | 6.00                   | \$20.00       | 5           | 26                  | \$946.00       |
| January '09        | 6                | 29                    | 4.83                  | \$2,130.00       | \$355               | 1             | 5                  | 5.00                   | \$10.00       | 7           | 34                  | \$2,140.00     |
| February '09       | 5                | 21                    | 4.20                  | \$2,459.00       | \$492               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 21                  | \$2,459.00     |
| March '09          | 8                | 33                    | 4.13                  | \$3,459.30       | \$432               | 0             | 0                  | 0.00                   | \$0.00        | 8           | 33                  | \$3,459.30     |
| April '09          | 7                | 30                    | 4.29                  | \$4,127.30       | \$590               | 1             | 4                  | 4.00                   | \$10.00       | 8           | 34                  | \$4,137.30     |
| May '09            | 7                | 32                    | 4.57                  | \$4,327.15       | \$618               | 1             | 4                  | 4.00                   | \$10.00       | 8           | 36                  | \$4,337.15     |
| Monthly Avg.       | 5                | 23                    | 4.67                  | \$2,351.97       | \$459               | 1             | 7                  | 3.79                   | \$13.75       | 7           | 31                  | \$2,365.72     |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Isabella Count     | у                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 12               | 47                    | 3.92                  | \$6,489.00       | \$541               | 14            | 50                 | 3.57                   | \$140.00      | 26          | 97                  | \$6,629.00     |
| November '08       | 13               | 49                    | 3.77                  | \$6,408.00       | \$493               | 9             | 34                 | 3.78                   | \$90.00       | 22          | 83                  | \$6,498.00     |
| December '08       | 14               | 51                    | 3.64                  | \$6,550.50       | \$468               | 10            | 36                 | 3.60                   | \$100.00      | 24          | 87                  | \$6,650.50     |
| January '09        | 11               | 43                    | 3.91                  | \$7,406.50       | \$673               | 12            | 40                 | 3.33                   | \$120.00      | 23          | 83                  | \$7,526.50     |
| February '09       | 14               | 54                    | 3.86                  | \$7,654.00       | \$547               | 7             | 21                 | 3.00                   | \$70.00       | 21          | 75                  | \$7,724.00     |
| March '09          | 15               | 52                    | 3.47                  | \$7,268.00       | \$485               | 5             | 18                 | 3.60                   | \$50.00       | 20          | 70                  | \$7,318.00     |
| April '09          | 17               | 63                    | 3.71                  | \$8,446.00       | \$497               | 4             | 16                 | 4.00                   | \$40.00       | 21          | 79                  | \$8,486.00     |
| May '09            | 14               | 52                    | 3.71                  | \$8,312.00       | \$594               | 5             | 20                 | 4.00                   | \$50.00       | 19          | 72                  | \$8,362.00     |
| Monthly Avg.       | 14               | 51                    | 3.75                  | \$7,316.75       | \$532               | 8             | 29                 | 3.61                   | \$82.50       | 22          | 81                  | \$7,399.25     |

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| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Jackson Coun       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 50               | 223                   | 4.46                  | \$27,401.40      | \$548               | 17            | 65                 | 3.82                   | \$170.00      | 67          | 288                 | \$27,571.40    |
| November '08       | 56               | 238                   | 4.25                  | \$30,261.80      | \$540               | 16            | 64                 | 4.00                   | \$160.00      | 72          | 302                 | \$30,421.80    |
| December '08       | 59               | 247                   | 4.19                  | \$31,967.30      | \$542               | 14            | 55                 | 3.93                   | \$140.00      | 73          | 302                 | \$32,107.30    |
| January '09        | 65               | 273                   | 4.20                  | \$38,423.50      | \$591               | 10            | 44                 | 4.40                   | \$100.00      | 75          | 317                 | \$38,523.50    |
| February '09       | 73               | 308                   | 4.22                  | \$43,072.50      | \$590               | 10            | 44                 | 4.40                   | \$100.00      | 83          | 352                 | \$43,172.50    |
| March '09          | 78               | 323                   | 4.14                  | \$45,774.50      | \$587               | 9             | 33                 | 3.67                   | \$90.00       | 87          | 356                 | \$45,864.50    |
| April '09          | 73               | 291                   | 3.99                  | \$38,579.30      | \$528               | 6             | 23                 | 3.83                   | \$60.00       | 79          | 314                 | \$38,639.30    |
| May '09            | 91               | 359                   | 3.95                  | \$48,261.18      | \$530               | 8             | 33                 | 4.13                   | \$80.00       | 99          | 392                 | \$48,341.18    |
| Monthly Avg.       | 68               | 283                   | 4.17                  | \$37,967.69      | \$557               | 11            | 45                 | 4.02                   | \$112.50      | 79          | 328                 | \$38,080.19    |

|                    |                  |                       |                       |                  |                     | g00a.      | 1001 2000          | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Kalamazoo Co       | ounty            |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08        | 64               | 283                   | 4.42                  | \$35,265.57      | \$551               | 22         | 86                 | 3.91                   | \$220.00      | 86          | 369                 | \$35,485.57    |
| November '08       | 67               | 293                   | 4.37                  | \$35,714.86      | \$533               | 20         | 81                 | 4.05                   | \$200.00      | 87          | 374                 | \$35,914.86    |
| December '08       | 71               | 322                   | 4.54                  | \$38,259.42      | \$539               | 21         | 85                 | 4.05                   | \$210.00      | 92          | 407                 | \$38,469.42    |
| January '09        | 69               | 310                   | 4.49                  | \$39,369.92      | \$571               | 22         | 90                 | 4.09                   | \$220.00      | 91          | 400                 | \$39,589.92    |
| February '09       | 85               | 372                   | 4.38                  | \$45,617.92      | \$537               | 19         | 79                 | 4.16                   | \$190.00      | 104         | 451                 | \$45,807.92    |
| March '09          | 80               | 343                   | 4.29                  | \$43,102.46      | \$539               | 21         | 87                 | 4.14                   | \$210.00      | 101         | 430                 | \$43,312.46    |
| April '09          | 78               | 314                   | 4.03                  | \$41,692.30      | \$535               | 16         | 68                 | 4.25                   | \$160.00      | 94          | 382                 | \$41,852.30    |
| May '09            | 91               | 387                   | 4.25                  | \$48,783.50      | \$536               | 15         | 56                 | 3.73                   | \$150.00      | 106         | 443                 | \$48,933.50    |
| Monthly Avg.       | 76               | 328                   | 4.35                  | \$40,975.74      | \$542               | 20         | 79                 | 4.05                   | \$195.00      | 95          | 407                 | \$41,170.74    |

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| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Kalkaska Cou       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 3                | 10                    | 3.33                  | \$1,581.00       | \$527               | 4             | 19                 | 4.75                   | \$40.00       | 7           | 29                  | \$1,621.00     |
| November '08       | 4                | 14                    | 3.50                  | \$1,667.00       | \$417               | 2             | 8                  | 4.00                   | \$20.00       | 6           | 22                  | \$1,687.00     |
| December '08       | 2                | 6                     | 3.00                  | \$533.00         | \$267               | 3             | 12                 | 4.00                   | \$30.00       | 5           | 18                  | \$563.00       |
| January '09        | 3                | 9                     | 3.00                  | \$586.00         | \$195               | 3             | 15                 | 5.00                   | \$30.00       | 6           | 24                  | \$616.00       |
| February '09       | 7                | 25                    | 3.57                  | \$3,231.60       | \$462               | 2             | 11                 | 5.50                   | \$20.00       | 9           | 36                  | \$3,251.60     |
| March '09          | 8                | 29                    | 3.63                  | \$3,369.60       | \$421               | 1             | 4                  | 4.00                   | \$10.00       | 9           | 33                  | \$3,379.60     |
| April '09          | 7                | 26                    | 3.71                  | \$2,967.60       | \$424               | 2             | 9                  | 4.50                   | \$20.00       | 9           | 35                  | \$2,987.60     |
| May '09            | 9                | 33                    | 3.67                  | \$4,248.00       | \$472               | 2             | 9                  | 4.50                   | \$20.00       | 11          | 42                  | \$4,268.00     |
| Monthly Avg.       | 5                | 19                    | 3.43                  | \$2,272.98       | \$423               | 2             | 11                 | 4.53                   | \$23.75       | 8           | 30                  | \$2,296.73     |

|                    |                  |                       |                       |                  |                     | illig i looul |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Kent County</b> |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 122              | 613                   | 5.02                  | \$73,282.50      | \$601               | 52            | 215                | 4.13                   | \$520.00      | 174         | 828                 | \$73,802.50    |
| November '08       | 138              | 688                   | 4.99                  | \$84,230.60      | \$610               | 55            | 226                | 4.11                   | \$550.00      | 193         | 914                 | \$84,780.60    |
| December '08       | 166              | 784                   | 4.72                  | \$104,412.30     | \$629               | 50            | 203                | 4.06                   | \$500.00      | 216         | 987                 | \$104,912.30   |
| January '09        | 180              | 843                   | 4.68                  | \$107,704.30     | \$598               | 41            | 161                | 3.93                   | \$410.00      | 221         | 1,004               | \$108,114.30   |
| February '09       | 180              | 855                   | 4.75                  | \$111,272.80     | \$618               | 40            | 164                | 4.10                   | \$400.00      | 220         | 1,019               | \$111,672.80   |
| March '09          | 192              | 891                   | 4.64                  | \$120,017.00     | \$625               | 29            | 124                | 4.28                   | \$290.00      | 221         | 1,015               | \$120,307.00   |
| April '09          | 189              | 881                   | 4.66                  | \$115,697.45     | \$612               | 22            | 95                 | 4.32                   | \$220.00      | 211         | 976                 | \$115,917.45   |
| May '09            | 273              | 1,113                 | 4.08                  | \$145,515.02     | \$533               | 27            | 111                | 4.11                   | \$270.00      | 300         | 1,224               | \$145,785.02   |
| Monthly Avg.       | 180              | 834                   | 4.69                  | \$107,766.50     | \$599               | 40            | 162                | 4.13                   | \$395.00      | 220         | 996                 | \$108,161.50   |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Keweenaw Co        | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| November '08       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| December '08       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| January '09        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| February '09       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| March '09          | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| April '09          | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| May '09            | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| Monthly Avg.       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Lake County        |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 20     | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 2                | 11                    | 5.50                  | \$703.00         | \$352               | 3             | 12                 | 4.00                   | \$30.00       | 5           | 23                  | \$733.00       |
| November '08       | 3                | 14                    | 4.67                  | \$1,431.00       | \$477               | 2             | 6                  | 3.00                   | \$20.00       | 5           | 20                  | \$1,451.00     |
| December '08       | 6                | 23                    | 3.83                  | \$3,319.00       | \$553               | 2             | 6                  | 3.00                   | \$20.00       | 8           | 29                  | \$3,339.00     |
| January '09        | 5                | 27                    | 5.40                  | \$2,840.00       | \$568               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 27                  | \$2,840.00     |
| February '09       | 6                | 31                    | 5.17                  | \$3,253.00       | \$542               | 0             | 0                  | 0.00                   | \$0.00        | 6           | 31                  | \$3,253.00     |
| March '09          | 5                | 26                    | 5.20                  | \$2,467.50       | \$494               | 2             | 9                  | 4.50                   | \$20.00       | 7           | 35                  | \$2,487.50     |
| April '09          | 4                | 22                    | 5.50                  | \$2,400.50       | \$600               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 22                  | \$2,400.50     |
| May '09            | 4                | 21                    | 5.25                  | \$1,312.00       | \$328               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 21                  | \$1,312.00     |
| Monthly Avg.       | 4                | 22                    | 5.06                  | \$2,215.75       | \$506               | 1             | 4                  | 1.81                   | \$11.25       | 6           | 26                  | \$2,227.00     |

|                    |                  |                       |                       |                  |                     | ining i loou. | 10a1 2000          |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Lapeer County      | /                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 12               | 47                    | 3.92                  | \$6,786.50       | \$566               | 7             | 26                 | 3.71                   | \$70.00       | 19          | 73                  | \$6,856.50     |
| November '08       | 12               | 46                    | 3.83                  | \$7,130.50       | \$594               | 7             | 26                 | 3.71                   | \$70.00       | 19          | 72                  | \$7,200.50     |
| December '08       | 14               | 64                    | 4.57                  | \$9,298.00       | \$664               | 6             | 23                 | 3.83                   | \$60.00       | 20          | 87                  | \$9,358.00     |
| January '09        | 19               | 86                    | 4.53                  | \$13,308.00      | \$700               | 6             | 23                 | 3.83                   | \$60.00       | 25          | 109                 | \$13,368.00    |
| February '09       | 27               | 115                   | 4.26                  | \$17,585.00      | \$651               | 4             | 18                 | 4.50                   | \$40.00       | 31          | 133                 | \$17,625.00    |
| March '09          | 33               | 135                   | 4.09                  | \$20,890.00      | \$633               | 3             | 16                 | 5.33                   | \$30.00       | 36          | 151                 | \$20,920.00    |
| April '09          | 29               | 115                   | 3.97                  | \$16,165.00      | \$557               | 4             | 19                 | 4.75                   | \$40.00       | 33          | 134                 | \$16,205.00    |
| May '09            | 25               | 105                   | 4.20                  | \$15,277.50      | \$611               | 3             | 11                 | 3.67                   | \$30.00       | 28          | 116                 | \$15,307.50    |
| Monthly Avg.       | 21               | 89                    | 4.17                  | \$13,305.06      | \$622               | 5             | 20                 | 4.17                   | \$50.00       | 26          | 109                 | \$13,355.06    |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Leelanau Cou       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| November '08       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| December '08       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| January '09        | 1                | 4                     | 4.00                  | \$537.30         | \$537               | 0             | 0                  | 0.00                   | \$0.00        | 1           | 4                   | \$537.30       |
| February '09       | 1                | 4                     | 4.00                  | \$537.30         | \$537               | 0             | 0                  | 0.00                   | \$0.00        | 1           | 4                   | \$537.30       |
| March '09          | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| April '09          | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| May '09            | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0             | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| Monthly Avg.       | 0                | 1                     | 1.00                  | \$134.33         | \$537               | 0             | 0                  | 0.00                   | \$0.00        | 0           | 1                   | \$134.33       |

|                    |                  |                       |                       |                  | Dogiii              | illing i iscai | 1001 <b>2000</b>   |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Lenawee Cour       | nty              |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 15               | 66                    | 4.40                  | \$9,036.00       | \$602               | 10             | 38                 | 3.80                   | \$100.00      | 25          | 104                 | \$9,136.00     |
| November '08       | 19               | 79                    | 4.16                  | \$9,452.00       | \$497               | 9              | 37                 | 4.11                   | \$90.00       | 28          | 116                 | \$9,542.00     |
| December '08       | 19               | 81                    | 4.26                  | \$9,813.50       | \$517               | 8              | 33                 | 4.13                   | \$80.00       | 27          | 114                 | \$9,893.50     |
| January '09        | 32               | 130                   | 4.06                  | \$19,304.80      | \$603               | 10             | 43                 | 4.30                   | \$100.00      | 42          | 173                 | \$19,404.80    |
| February '09       | 33               | 144                   | 4.36                  | \$19,734.00      | \$598               | 8              | 35                 | 4.38                   | \$80.00       | 41          | 179                 | \$19,814.00    |
| March '09          | 31               | 124                   | 4.00                  | \$17,549.50      | \$566               | 11             | 47                 | 4.27                   | \$110.00      | 42          | 171                 | \$17,659.50    |
| April '09          | 27               | 111                   | 4.11                  | \$15,619.50      | \$579               | 9              | 35                 | 3.89                   | \$90.00       | 36          | 146                 | \$15,709.50    |
| May '09            | 23               | 93                    | 4.04                  | \$14,249.00      | \$620               | 11             | 43                 | 3.91                   | \$110.00      | 34          | 136                 | \$14,359.00    |
| Monthly Avg.       | 25               | 104                   | 4.18                  | \$14,344.79      | \$577               | 10             | 39                 | 4.10                   | \$95.00       | 34          | 142                 | \$14,439.79    |

|                    |                  |                       |                       |                  |                     | g00a.      | 1001 2000          | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Livingston Co      | unty             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08        | 11               | 51                    | 4.64                  | \$7,728.50       | \$703               | 8          | 28                 | 3.50                   | \$80.00       | 19          | 79                  | \$7,808.50     |
| November '08       | 12               | 49                    | 4.08                  | \$6,354.00       | \$530               | 8          | 33                 | 4.13                   | \$80.00       | 20          | 82                  | \$6,434.00     |
| December '08       | 10               | 44                    | 4.40                  | \$5,742.50       | \$574               | 7          | 29                 | 4.14                   | \$70.00       | 17          | 73                  | \$5,812.50     |
| January '09        | 12               | 53                    | 4.42                  | \$6,481.00       | \$540               | 7          | 29                 | 4.14                   | \$70.00       | 19          | 82                  | \$6,551.00     |
| February '09       | 11               | 47                    | 4.27                  | \$5,202.00       | \$473               | 6          | 26                 | 4.33                   | \$60.00       | 17          | 73                  | \$5,262.00     |
| March '09          | 12               | 52                    | 4.33                  | \$6,590.00       | \$549               | 5          | 21                 | 4.20                   | \$50.00       | 17          | 73                  | \$6,640.00     |
| April '09          | 11               | 46                    | 4.18                  | \$7,724.00       | \$702               | 5          | 23                 | 4.60                   | \$50.00       | 16          | 69                  | \$7,774.00     |
| May '09            | 14               | 54                    | 3.86                  | \$8,036.00       | \$574               | 7          | 34                 | 4.86                   | \$70.00       | 21          | 88                  | \$8,106.00     |
| Monthly Avg.       | 12               | 50                    | 4.27                  | \$6,732.25       | \$579               | 7          | 28                 | 4.24                   | \$66.25       | 18          | 77                  | \$6,798.50     |

|                    |                  |                       | _                     |                  |                     | iiiig i local |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Luce County        |                  |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 20     | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 5                | 25                    | 5.00                  | \$3,236.00       | \$647               | 7             | 27                 | 3.86                   | \$70.00       | 12          | 52                  | \$3,306.00     |
| November '08       | 6                | 27                    | 4.50                  | \$3,869.50       | \$645               | 7             | 27                 | 3.86                   | \$70.00       | 13          | 54                  | \$3,939.50     |
| December '08       | 7                | 30                    | 4.29                  | \$4,438.50       | \$634               | 4             | 15                 | 3.75                   | \$40.00       | 11          | 45                  | \$4,478.50     |
| January '09        | 8                | 34                    | 4.25                  | \$4,558.00       | \$570               | 5             | 20                 | 4.00                   | \$50.00       | 13          | 54                  | \$4,608.00     |
| February '09       | 12               | 50                    | 4.17                  | \$6,779.50       | \$565               | 3             | 11                 | 3.67                   | \$30.00       | 15          | 61                  | \$6,809.50     |
| March '09          | 13               | 56                    | 4.31                  | \$7,067.50       | \$544               | 3             | 11                 | 3.67                   | \$30.00       | 16          | 67                  | \$7,097.50     |
| April '09          | 13               | 58                    | 4.46                  | \$6,988.50       | \$538               | 2             | 6                  | 3.00                   | \$20.00       | 15          | 64                  | \$7,008.50     |
| May '09            | 14               | 61                    | 4.36                  | \$7,398.00       | \$528               | 2             | 6                  | 3.00                   | \$20.00       | 16          | 67                  | \$7,418.00     |
| Monthly Avg.       | 10               | 43                    | 4.42                  | \$5,541.94       | \$568               | 4             | 15                 | 3.60                   | \$41.25       | 14          | 58                  | \$5,583.19     |

|                    |                  |                       |                       |                  |                     |            | 10a1 <b>2</b> 000  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Mackinac Cou       | inty             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08        | 2                | 7                     | 3.50                  | \$830.50         | \$415               | 1          | 5                  | 5.00                   | \$10.00       | 3           | 12                  | \$840.50       |
| November '08       | 1                | 4                     | 4.00                  | \$607.00         | \$607               | 1          | 3                  | 3.00                   | \$10.00       | 2           | 7                   | \$617.00       |
| December '08       | 1                | 4                     | 4.00                  | \$597.00         | \$597               | 1          | 3                  | 3.00                   | \$10.00       | 2           | 7                   | \$607.00       |
| January '09        | 2                | 8                     | 4.00                  | \$1,675.00       | \$838               | 2          | 7                  | 3.50                   | \$20.00       | 4           | 15                  | \$1,695.00     |
| February '09       | 3                | 12                    | 4.00                  | \$1,194.00       | \$398               | 1          | 4                  | 4.00                   | \$10.00       | 4           | 16                  | \$1,204.00     |
| March '09          | 4                | 17                    | 4.25                  | \$2,832.00       | \$708               | 1          | 4                  | 4.00                   | \$10.00       | 5           | 21                  | \$2,842.00     |
| April '09          | 4                | 16                    | 4.00                  | \$2,626.00       | \$657               | 1          | 4                  | 4.00                   | \$10.00       | 5           | 20                  | \$2,636.00     |
| May '09            | 6                | 20                    | 3.33                  | \$2,667.00       | \$445               | 2          | 9                  | 4.50                   | \$20.00       | 8           | 29                  | \$2,687.00     |
| Monthly Avg.       | 3                | 11                    | 3.89                  | \$1,628.56       | \$566               | 1          | 5                  | 3.88                   | \$12.50       | 4           | 16                  | \$1,641.06     |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Macomb Coun        | ity              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 254              | 1,092                 | 4.30                  | \$149,080.96     | \$587               | 57            | 239                | 4.19                   | \$570.00      | 311         | 1,331               | \$149,650.96   |
| November '08       | 278              | 1,186                 | 4.27                  | \$166,764.06     | \$600               | 55            | 230                | 4.18                   | \$550.00      | 333         | 1,416               | \$167,314.06   |
| December '08       | 298              | 1,265                 | 4.24                  | \$176,758.10     | \$593               | 58            | 247                | 4.26                   | \$580.00      | 356         | 1,512               | \$177,338.10   |
| January '09        | 333              | 1,406                 | 4.22                  | \$205,517.50     | \$617               | 61            | 257                | 4.21                   | \$610.00      | 394         | 1,663               | \$206,127.50   |
| February '09       | 369              | 1,565                 | 4.24                  | \$214,755.40     | \$582               | 54            | 224                | 4.15                   | \$540.00      | 423         | 1,789               | \$215,295.40   |
| March '09          | 395              | 1,665                 | 4.22                  | \$232,542.85     | \$589               | 51            | 215                | 4.22                   | \$510.00      | 446         | 1,880               | \$233,052.85   |
| April '09          | 414              | 1,736                 | 4.19                  | \$247,810.60     | \$599               | 42            | 177                | 4.21                   | \$420.00      | 456         | 1,913               | \$248,230.60   |
| May '09            | 415              | 1,737                 | 4.19                  | \$245,608.10     | \$592               | 38            | 161                | 4.24                   | \$380.00      | 453         | 1,898               | \$245,988.10   |
| Monthly Avg.       | 345              | 1,457                 | 4.23                  | \$204,854.70     | \$595               | 52            | 219                | 4.21                   | \$520.00      | 397         | 1,675               | \$205,374.70   |

|                    |                  |                       |                       |                  |                     | iiiig i lood. | 1001 <b>2000</b>   |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Manistee Cou       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 12               | 47                    | 3.92                  | \$5,186.00       | \$432               | 6             | 24                 | 4.00                   | \$60.00       | 18          | 71                  | \$5,246.00     |
| November '08       | 14               | 54                    | 3.86                  | \$6,125.00       | \$438               | 6             | 24                 | 4.00                   | \$60.00       | 20          | 78                  | \$6,185.00     |
| December '08       | 19               | 75                    | 3.95                  | \$10,553.50      | \$555               | 8             | 30                 | 3.75                   | \$80.00       | 27          | 105                 | \$10,633.50    |
| January '09        | 21               | 80                    | 3.81                  | \$12,059.50      | \$574               | 6             | 24                 | 4.00                   | \$60.00       | 27          | 104                 | \$12,119.50    |
| February '09       | 24               | 93                    | 3.88                  | \$13,526.00      | \$564               | 6             | 24                 | 4.00                   | \$60.00       | 30          | 117                 | \$13,586.00    |
| March '09          | 21               | 86                    | 4.10                  | \$11,101.00      | \$529               | 4             | 16                 | 4.00                   | \$40.00       | 25          | 102                 | \$11,141.00    |
| April '09          | 20               | 88                    | 4.40                  | \$10,835.30      | \$542               | 5             | 19                 | 3.80                   | \$50.00       | 25          | 107                 | \$10,885.30    |
| May '09            | 28               | 116                   | 4.14                  | \$13,126.30      | \$469               | 4             | 16                 | 4.00                   | \$40.00       | 32          | 132                 | \$13,166.30    |
| Monthly Avg.       | 20               | 80                    | 4.01                  | \$10,314.08      | \$519               | 6             | 22                 | 3.94                   | \$56.25       | 26          | 102                 | \$10,370.33    |

|                    |                  |                       |                       |                  |                     | iiiig i iocai | 10a1 <b>2</b> 000  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Marquette Cou      | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 7                | 26                    | 3.71                  | \$3,380.00       | \$483               | 2             | 8                  | 4.00                   | \$20.00       | 9           | 34                  | \$3,400.00     |
| November '08       | 7                | 24                    | 3.43                  | \$3,525.00       | \$504               | 1             | 3                  | 3.00                   | \$10.00       | 8           | 27                  | \$3,535.00     |
| December '08       | 7                | 24                    | 3.43                  | \$4,007.00       | \$572               | 1             | 3                  | 3.00                   | \$10.00       | 8           | 27                  | \$4,017.00     |
| January '09        | 9                | 32                    | 3.56                  | \$4,418.50       | \$491               | 0             | 0                  | 0.00                   | \$0.00        | 9           | 32                  | \$4,418.50     |
| February '09       | 10               | 33                    | 3.30                  | \$4,693.00       | \$469               | 0             | 0                  | 0.00                   | \$0.00        | 10          | 33                  | \$4,693.00     |
| March '09          | 8                | 27                    | 3.38                  | \$3,997.00       | \$500               | 0             | 0                  | 0.00                   | \$0.00        | 8           | 27                  | \$3,997.00     |
| April '09          | 9                | 29                    | 3.22                  | \$4,444.50       | \$494               | 0             | 0                  | 0.00                   | \$0.00        | 9           | 29                  | \$4,444.50     |
| May '09            | 12               | 36                    | 3.00                  | \$4,791.00       | \$399               | 0             | 0                  | 0.00                   | \$0.00        | 12          | 36                  | \$4,791.00     |
| Monthly Avg.       | 9                | 29                    | 3.38                  | \$4,157.00       | \$482               | 1             | 2                  | 1.25                   | \$5.00        | 9           | 31                  | \$4,162.00     |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | i cai 2005         |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Mason County       |                  |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 7                | 29                    | 4.14                  | \$4,008.50       | \$573               | 11             | 48                 | 4.36                   | \$110.00      | 18          | 77                  | \$4,118.50     |
| November '08       | 8                | 37                    | 4.63                  | \$3,236.00       | \$405               | 6              | 23                 | 3.83                   | \$60.00       | 14          | 60                  | \$3,296.00     |
| December '08       | 8                | 35                    | 4.38                  | \$4,424.50       | \$553               | 4              | 13                 | 3.25                   | \$40.00       | 12          | 48                  | \$4,464.50     |
| January '09        | 9                | 35                    | 3.89                  | \$4,456.50       | \$495               | 2              | 7                  | 3.50                   | \$20.00       | 11          | 42                  | \$4,476.50     |
| February '09       | 10               | 37                    | 3.70                  | \$4,785.00       | \$479               | 3              | 12                 | 4.00                   | \$30.00       | 13          | 49                  | \$4,815.00     |
| March '09          | 9                | 31                    | 3.44                  | \$4,005.00       | \$445               | 1              | 4                  | 4.00                   | \$10.00       | 10          | 35                  | \$4,015.00     |
| April '09          | 7                | 26                    | 3.71                  | \$3,808.00       | \$544               | 4              | 16                 | 4.00                   | \$40.00       | 11          | 42                  | \$3,848.00     |
| May '09            | 6                | 22                    | 3.67                  | \$2,584.00       | \$431               | 4              | 13                 | 3.25                   | \$40.00       | 10          | 35                  | \$2,624.00     |
| Monthly Avg.       | 8                | 32                    | 3.94                  | \$3,913.44       | \$489               | 4              | 17                 | 3.77                   | \$43.75       | 12          | 49                  | \$3,957.19     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Mecosta Coun       | ty               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 17               | 72                    | 4.24                  | \$10,432.00      | \$614               | 8             | 34                 | 4.25                   | \$80.00       | 25          | 106                 | \$10,512.00    |
| November '08       | 19               | 76                    | 4.00                  | \$9,671.50       | \$509               | 7             | 32                 | 4.57                   | \$70.00       | 26          | 108                 | \$9,741.50     |
| December '08       | 18               | 73                    | 4.06                  | \$9,663.00       | \$537               | 7             | 32                 | 4.57                   | \$70.00       | 25          | 105                 | \$9,733.00     |
| January '09        | 14               | 56                    | 4.00                  | \$7,804.00       | \$557               | 5             | 18                 | 3.60                   | \$50.00       | 19          | 74                  | \$7,854.00     |
| February '09       | 11               | 43                    | 3.91                  | \$6,652.00       | \$605               | 5             | 18                 | 3.60                   | \$50.00       | 16          | 61                  | \$6,702.00     |
| March '09          | 8                | 28                    | 3.50                  | \$4,356.00       | \$545               | 3             | 11                 | 3.67                   | \$30.00       | 11          | 39                  | \$4,386.00     |
| April '09          | 11               | 41                    | 3.73                  | \$5,789.50       | \$526               | 1             | 6                  | 6.00                   | \$10.00       | 12          | 47                  | \$5,799.50     |
| May '09            | 14               | 58                    | 4.14                  | \$9,194.50       | \$657               | 1             | 6                  | 6.00                   | \$10.00       | 15          | 64                  | \$9,204.50     |
| Monthly Avg.       | 14               | 56                    | 3.95                  | \$7,945.31       | \$568               | 5             | 20                 | 4.53                   | \$46.25       | 19          | 76                  | \$7,991.56     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | . ou:              | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Menominee C        | ounty            |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 3                | 9                     | 3.00                  | \$1,473.00       | \$491               | 2             | 6                  | 3.00                   | \$20.00       | 5           | 15                  | \$1,493.00     |
| November '08       | 2                | 6                     | 3.00                  | \$635.00         | \$318               | 3             | 9                  | 3.00                   | \$30.00       | 5           | 15                  | \$665.00       |
| December '08       | 2                | 6                     | 3.00                  | \$635.00         | \$318               | 3             | 9                  | 3.00                   | \$30.00       | 5           | 15                  | \$665.00       |
| January '09        | 5                | 14                    | 2.80                  | \$1,701.50       | \$340               | 3             | 9                  | 3.00                   | \$30.00       | 8           | 23                  | \$1,731.50     |
| February '09       | 4                | 11                    | 2.75                  | \$1,657.00       | \$414               | 2             | 6                  | 3.00                   | \$20.00       | 6           | 17                  | \$1,677.00     |
| March '09          | 5                | 15                    | 3.00                  | \$2,254.00       | \$451               | 1             | 3                  | 3.00                   | \$10.00       | 6           | 18                  | \$2,264.00     |
| April '09          | 4                | 13                    | 3.25                  | \$2,097.00       | \$524               | 1             | 2                  | 2.00                   | \$10.00       | 5           | 15                  | \$2,107.00     |
| May '09            | 3                | 15                    | 5.00                  | \$492.00         | \$164               | 2             | 5                  | 2.50                   | \$20.00       | 5           | 20                  | \$512.00       |
| Monthly Avg.       | 4                | 11                    | 3.23                  | \$1,368.06       | \$391               | 2             | 6                  | 2.81                   | \$21.25       | 6           | 17                  | \$1,389.31     |

|                    |                  |                       |                       |                  |                     | illing i iscai | 1001 <b>2000</b>   |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Midland Coun       | ty               |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 13               | 53                    | 4.08                  | \$6,140.00       | \$472               | 2              | 6                  | 3.00                   | \$20.00       | 15          | 59                  | \$6,160.00     |
| November '08       | 11               | 47                    | 4.27                  | \$6,308.00       | \$573               | 0              | 0                  | 0.00                   | \$0.00        | 11          | 47                  | \$6,308.00     |
| December '08       | 11               | 45                    | 4.09                  | \$6,530.00       | \$594               | 0              | 0                  | 0.00                   | \$0.00        | 11          | 45                  | \$6,530.00     |
| January '09        | 9                | 38                    | 4.22                  | \$5,448.50       | \$605               | 0              | 0                  | 0.00                   | \$0.00        | 9           | 38                  | \$5,448.50     |
| February '09       | 11               | 49                    | 4.45                  | \$7,746.00       | \$704               | 0              | 0                  | 0.00                   | \$0.00        | 11          | 49                  | \$7,746.00     |
| March '09          | 16               | 69                    | 4.31                  | \$10,001.00      | \$625               | 1              | 4                  | 4.00                   | \$10.00       | 17          | 73                  | \$10,011.00    |
| April '09          | 15               | 62                    | 4.13                  | \$9,466.00       | \$631               | 1              | 4                  | 4.00                   | \$10.00       | 16          | 66                  | \$9,476.00     |
| May '09            | 20               | 79                    | 3.95                  | \$10,503.00      | \$525               | 2              | 8                  | 4.00                   | \$20.00       | 22          | 87                  | \$10,523.00    |
| Monthly Avg.       | 13               | 55                    | 4.19                  | \$7,767.81       | \$586               | 1              | 3                  | 1.88                   | \$7.50        | 14          | 58                  | \$7,775.31     |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Missaukee Co       | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 7                | 28                    | 4.00                  | \$3,380.50       | \$483               | 1             | 3                  | 3.00                   | \$10.00       | 8           | 31                  | \$3,390.50     |
| November '08       | 6                | 24                    | 4.00                  | \$2,239.00       | \$373               | 1             | 3                  | 3.00                   | \$10.00       | 7           | 27                  | \$2,249.00     |
| December '08       | 3                | 14                    | 4.67                  | \$2,452.00       | \$817               | 1             | 3                  | 3.00                   | \$10.00       | 4           | 17                  | \$2,462.00     |
| January '09        | 4                | 18                    | 4.50                  | \$2,567.00       | \$642               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 18                  | \$2,567.00     |
| February '09       | 3                | 12                    | 4.00                  | \$1,783.00       | \$594               | 0             | 0                  | 0.00                   | \$0.00        | 3           | 12                  | \$1,783.00     |
| March '09          | 4                | 16                    | 4.00                  | \$2,380.00       | \$595               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 16                  | \$2,380.00     |
| April '09          | 3                | 11                    | 3.67                  | \$1,686.00       | \$562               | 2             | 7                  | 3.50                   | \$20.00       | 5           | 18                  | \$1,706.00     |
| May '09            | 9                | 30                    | 3.33                  | \$2,763.50       | \$307               | 1             | 4                  | 4.00                   | \$10.00       | 10          | 34                  | \$2,773.50     |
| Monthly Avg.       | 5                | 19                    | 4.02                  | \$2,406.38       | \$494               | 1             | 3                  | 2.06                   | \$7.50        | 6           | 22                  | \$2,413.88     |

|                    |                  |                       |                       |                  | Degiii              | illig i iscai | 1 Gai 2003         |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Monroe Count       | ty               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 20               | 77                    | 3.85                  | \$10,277.60      | \$514               | 15            | 53                 | 3.53                   | \$150.00      | 35          | 130                 | \$10,427.60    |
| November '08       | 21               | 82                    | 3.90                  | \$11,949.80      | \$569               | 14            | 48                 | 3.43                   | \$140.00      | 35          | 130                 | \$12,089.80    |
| December '08       | 29               | 114                   | 3.93                  | \$15,635.30      | \$539               | 13            | 45                 | 3.46                   | \$130.00      | 42          | 159                 | \$15,765.30    |
| January '09        | 24               | 96                    | 4.00                  | \$14,132.00      | \$589               | 14            | 50                 | 3.57                   | \$140.00      | 38          | 146                 | \$14,272.00    |
| February '09       | 31               | 124                   | 4.00                  | \$16,663.00      | \$538               | 11            | 40                 | 3.64                   | \$110.00      | 42          | 164                 | \$16,773.00    |
| March '09          | 37               | 147                   | 3.97                  | \$18,911.00      | \$511               | 9             | 33                 | 3.67                   | \$90.00       | 46          | 180                 | \$19,001.00    |
| April '09          | 36               | 152                   | 4.22                  | \$21,291.00      | \$591               | 14            | 53                 | 3.79                   | \$140.00      | 50          | 205                 | \$21,431.00    |
| May '09            |                  | 174                   | 4.05                  | \$22,871.50      | \$532               | 19            | 80                 | 4.21                   | \$190.00      | 62          | 254                 | \$23,061.50    |
| Monthly Avg.       | 30               | 121                   | 3.99                  | \$16,466.40      | \$547               | 14            | 50                 | 3.66                   | \$136.25      | 44          | 171                 | \$16,602.65    |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Montcalm Cou       | inty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 13               | 54                    | 4.15                  | \$7,769.00       | \$598               | 8             | 30                 | 3.75                   | \$80.00       | 21          | 84                  | \$7,849.00     |
| November '08       | 10               | 41                    | 4.10                  | \$6,780.00       | \$678               | 8             | 29                 | 3.63                   | \$80.00       | 18          | 70                  | \$6,860.00     |
| December '08       | 19               | 74                    | 3.89                  | \$9,270.60       | \$488               | 3             | 11                 | 3.67                   | \$30.00       | 22          | 85                  | \$9,300.60     |
| January '09        | 26               | 99                    | 3.81                  | \$12,122.80      | \$466               | 3             | 12                 | 4.00                   | \$30.00       | 29          | 111                 | \$12,152.80    |
| February '09       | 32               | 114                   | 3.56                  | \$17,125.80      | \$535               | 3             | 15                 | 5.00                   | \$30.00       | 35          | 129                 | \$17,155.80    |
| March '09          | 25               | 99                    | 3.96                  | \$13,700.40      | \$548               | 3             | 15                 | 5.00                   | \$30.00       | 28          | 114                 | \$13,730.40    |
| April '09          | 29               | 115                   | 3.97                  | \$15,624.90      | \$539               | 1             | 3                  | 3.00                   | \$10.00       | 30          | 118                 | \$15,634.90    |
| May '09            | 31               | 124                   | 4.00                  | \$15,208.90      | \$491               | 4             | 14                 | 3.50                   | \$40.00       | 35          | 138                 | \$15,248.90    |
| Monthly Avg.       | 23               | 90                    | 3.93                  | \$12,200.30      | \$528               | 4             | 16                 | 3.94                   | \$41.25       | 27          | 106                 | \$12,241.55    |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Montmorency        | County           |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 2             | 8                  | 4.00                   | \$20.00       | 2           | 8                   | \$20.00        |
| November '08       | 0                | 0                     | 0.00                  | \$587.00         | \$0                 | 2             | 8                  | 4.00                   | \$20.00       | 2           | 8                   | \$607.00       |
| December '08       | 2                | 9                     | 4.50                  | \$1,878.00       | \$939               | 1             | 4                  | 4.00                   | \$10.00       | 3           | 13                  | \$1,888.00     |
| January '09        | 3                | 13                    | 4.33                  | \$1,888.00       | \$629               | 0             | 0                  | 0.00                   | \$0.00        | 3           | 13                  | \$1,888.00     |
| February '09       | 4                | 16                    | 4.00                  | \$2,341.00       | \$585               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 16                  | \$2,341.00     |
| March '09          | 4                | 16                    | 4.00                  | \$4,501.00       | \$1,125             | 0             | 0                  | 0.00                   | \$0.00        | 4           | 16                  | \$4,501.00     |
| April '09          | 3                | 10                    | 3.33                  | \$1,739.00       | \$580               | 0             | 0                  | 0.00                   | \$0.00        | 3           | 10                  | \$1,739.00     |
| May '09            | 4                | 14                    | 3.50                  | \$2,178.00       | \$545               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$2,178.00     |
| Monthly Avg.       | 3                | 10                    | 2.96                  | \$1,889.00       | \$756               | 1             | 3                  | 1.50                   | \$6.25        | 3           | 12                  | \$1,895.25     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai |                    | _                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Muskegon Co        | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 160              | 688                   | 4.30                  | \$93,181.80      | \$582               | 44            | 167                | 3.80                   | \$440.00      | 204         | 855                 | \$93,621.80    |
| November '08       | 180              | 755                   | 4.19                  | \$102,887.30     | \$572               | 43            | 166                | 3.86                   | \$430.00      | 223         | 921                 | \$103,317.30   |
| December '08       | 200              | 813                   | 4.07                  | \$115,288.00     | \$576               | 34            | 133                | 3.91                   | \$340.00      | 234         | 946                 | \$115,628.00   |
| January '09        | 206              | 841                   | 4.08                  | \$116,007.65     | \$563               | 31            | 122                | 3.94                   | \$310.00      | 237         | 963                 | \$116,317.65   |
| February '09       | 217              | 889                   | 4.10                  | \$123,122.80     | \$567               | 30            | 117                | 3.90                   | \$300.00      | 247         | 1,006               | \$123,422.80   |
| March '09          | 231              | 947                   | 4.10                  | \$134,014.83     | \$580               | 25            | 90                 | 3.60                   | \$250.00      | 256         | 1,037               | \$134,264.83   |
| April '09          | 234              | 963                   | 4.12                  | \$137,325.20     | \$587               | 22            | 81                 | 3.68                   | \$220.00      | 256         | 1,044               | \$137,545.20   |
| May '09            | 258              | 1,065                 | 4.13                  | \$147,237.68     | \$571               | 17            | 65                 | 3.82                   | \$170.00      | 275         | 1,130               | \$147,407.68   |
| Monthly Avg.       | 211              | 870                   | 4.14                  | \$121,133.16     | \$575               | 31            | 118                | 3.81                   | \$307.50      | 242         | 988                 | \$121,440.66   |

|                    |                  |                       |                       |                  | Dogiii              | illig i iscai | 1001 <b>2000</b>   |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Newaygo Cou        | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 12               | 50                    | 4.17                  | \$6,548.80       | \$546               | 2             | 10                 | 5.00                   | \$20.00       | 14          | 60                  | \$6,568.80     |
| November '08       | 15               | 60                    | 4.00                  | \$8,086.00       | \$539               | 2             | 7                  | 3.50                   | \$20.00       | 17          | 67                  | \$8,106.00     |
| December '08       | 19               | 72                    | 3.79                  | \$10,741.50      | \$565               | 1             | 3                  | 3.00                   | \$10.00       | 20          | 75                  | \$10,751.50    |
| January '09        | 22               | 81                    | 3.68                  | \$12,338.00      | \$561               | 0             | 0                  | 0.00                   | \$0.00        | 22          | 81                  | \$12,338.00    |
| February '09       | 25               | 95                    | 3.80                  | \$14,078.00      | \$563               | 0             | 0                  | 0.00                   | \$0.00        | 25          | 95                  | \$14,078.00    |
| March '09          | 26               | 98                    | 3.77                  | \$14,208.50      | \$546               | 2             | 8                  | 4.00                   | \$20.00       | 28          | 106                 | \$14,228.50    |
| April '09          | 22               | 86                    | 3.91                  | \$12,651.50      | \$575               | 3             | 11                 | 3.67                   | \$30.00       | 25          | 97                  | \$12,681.50    |
| May '09            | 37               | 143                   | 3.86                  | \$17,164.00      | \$464               | 4             | 15                 | 3.75                   | \$40.00       | 41          | 158                 | \$17,204.00    |
| Monthly Avg.       | 22               | 86                    | 3.87                  | \$11,977.04      | \$538               | 2             | 7                  | 2.86                   | \$17.50       | 24          | 92                  | \$11,994.54    |

|                    |                  |                       |                       |                  |                     | illig i iscai | 1001 <b>2000</b>   |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Oakland Coun       | ty               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 157              | 669                   | 4.26                  | \$89,266.00      | \$569               | 42            | 174                | 4.14                   | \$420.00      | 199         | 843                 | \$89,686.00    |
| November '08       | 182              | 784                   | 4.31                  | \$105,081.80     | \$577               | 43            | 169                | 3.93                   | \$430.00      | 225         | 953                 | \$105,511.80   |
| December '08       | 218              | 926                   | 4.25                  | \$136,770.90     | \$627               | 41            | 166                | 4.05                   | \$410.00      | 259         | 1,092               | \$137,180.90   |
| January '09        | 228              | 971                   | 4.26                  | \$139,493.40     | \$612               | 42            | 171                | 4.07                   | \$420.00      | 270         | 1,142               | \$139,913.40   |
| February '09       | 254              | 1,080                 | 4.25                  | \$147,737.80     | \$582               | 41            | 175                | 4.27                   | \$410.00      | 295         | 1,255               | \$148,147.80   |
| March '09          | 262              | 1,110                 | 4.24                  | \$150,743.80     | \$575               | 40            | 172                | 4.30                   | \$400.00      | 302         | 1,282               | \$151,143.80   |
| April '09          | 278              | 1,168                 | 4.20                  | \$151,721.80     | \$546               | 32            | 134                | 4.19                   | \$320.00      | 310         | 1,302               | \$152,041.80   |
| May '09            | 292              | 1,235                 | 4.23                  | \$166,731.10     | \$571               | 41            | 169                | 4.12                   | \$410.00      | 333         | 1,404               | \$167,141.10   |
| Monthly Avg.       | 234              | 993                   | 4.25                  | \$135,943.33     | \$581               | 40            | 166                | 4.13                   | \$402.50      | 274         | 1,159               | \$136,345.83   |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | 1 Cai 2003         | ·                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Oceana Count       | ty               |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 25               | 110                   | 4.40                  | \$13,643.00      | \$546               | 13             | 57                 | 4.38                   | \$130.00      | 38          | 167                 | \$13,773.00    |
| November '08       | 25               | 112                   | 4.48                  | \$15,724.50      | \$629               | 19             | 84                 | 4.42                   | \$190.00      | 44          | 196                 | \$15,914.50    |
| December '08       | 30               | 129                   | 4.30                  | \$22,770.00      | \$759               | 16             | 67                 | 4.19                   | \$160.00      | 46          | 196                 | \$22,930.00    |
| January '09        | 36               | 159                   | 4.42                  | \$24,856.00      | \$690               | 11             | 46                 | 4.18                   | \$110.00      | 47          | 205                 | \$24,966.00    |
| February '09       | 41               | 177                   | 4.32                  | \$26,933.00      | \$657               | 9              | 38                 | 4.22                   | \$90.00       | 50          | 215                 | \$27,023.00    |
| March '09          | 41               | 176                   | 4.29                  | \$25,901.00      | \$632               | 9              | 35                 | 3.89                   | \$90.00       | 50          | 211                 | \$25,991.00    |
| April '09          | 43               | 180                   | 4.19                  | \$27,080.00      | \$630               | 6              | 20                 | 3.33                   | \$60.00       | 49          | 200                 | \$27,140.00    |
| May '09            | 44               | 190                   | 4.32                  | \$25,527.00      | \$580               | 5              | 17                 | 3.40                   | \$50.00       | 49          | 207                 | \$25,577.00    |
| Monthly Avg.       | 36               | 154                   | 4.34                  | \$22,804.31      | \$640               | 11             | 46                 | 4.00                   | \$110.00      | 47          | 200                 | \$22,914.31    |

|                    |                  |                       |                       |                  |                     | iiiig i iocai | 10a1 <b>2</b> 000  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Ogemaw Cour        | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 11               | 56                    | 5.09                  | \$5,928.00       | \$539               | 6             | 24                 | 4.00                   | \$60.00       | 17          | 80                  | \$5,988.00     |
| November '08       | 16               | 73                    | 4.56                  | \$8,673.00       | \$542               | 6             | 25                 | 4.17                   | \$60.00       | 22          | 98                  | \$8,733.00     |
| December '08       | 17               | 78                    | 4.59                  | \$10,202.00      | \$600               | 3             | 14                 | 4.67                   | \$30.00       | 20          | 92                  | \$10,232.00    |
| January '09        | 18               | 83                    | 4.61                  | \$10,136.00      | \$563               | 4             | 15                 | 3.75                   | \$40.00       | 22          | 98                  | \$10,176.00    |
| February '09       | 15               | 71                    | 4.73                  | \$9,527.00       | \$635               | 3             | 12                 | 4.00                   | \$30.00       | 18          | 83                  | \$9,557.00     |
| March '09          | 19               | 87                    | 4.58                  | \$12,356.00      | \$650               | 2             | 9                  | 4.50                   | \$20.00       | 21          | 96                  | \$12,376.00    |
| April '09          | 23               | 102                   | 4.43                  | \$13,116.00      | \$570               | 0             | 0                  | 0.00                   | \$0.00        | 23          | 102                 | \$13,116.00    |
| May '09            | 18               | 82                    | 4.56                  | \$10,681.00      | \$593               | 2             | 9                  | 4.50                   | \$20.00       | 20          | 91                  | \$10,701.00    |
| Monthly Avg.       | 17               | 79                    | 4.64                  | \$10,077.38      | \$588               | 3             | 14                 | 3.70                   | \$32.50       | 20          | 93                  | \$10,109.88    |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | . ou:              | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Ontonagon Co       | ounty            |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 5                | 29                    | 5.80                  | \$3,138.60       | \$628               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 29                  | \$3,138.60     |
| November '08       | 8                | 44                    | 5.50                  | \$4,420.10       | \$553               | 0             | 0                  | 0.00                   | \$0.00        | 8           | 44                  | \$4,420.10     |
| December '08       | 5                | 32                    | 6.40                  | \$2,901.60       | \$580               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 32                  | \$2,901.60     |
| January '09        | 6                | 36                    | 6.00                  | \$3,342.50       | \$557               | 0             | 0                  | 0.00                   | \$0.00        | 6           | 36                  | \$3,342.50     |
| February '09       | 7                | 39                    | 5.57                  | \$4,185.00       | \$598               | 0             | 0                  | 0.00                   | \$0.00        | 7           | 39                  | \$4,185.00     |
| March '09          | 4                | 25                    | 6.25                  | \$2,171.00       | \$543               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 25                  | \$2,171.00     |
| April '09          | 4                | 24                    | 6.00                  | \$2,066.00       | \$517               | 0             | 0                  | 0.00                   | \$0.00        | 4           | 24                  | \$2,066.00     |
| May '09            | 3                | 20                    | 6.67                  | \$1,693.00       | \$564               | 1             | 4                  | 4.00                   | \$10.00       | 4           | 24                  | \$1,703.00     |
| Monthly Avg.       | 5                | 31                    | 6.02                  | \$2,989.73       | \$569               | 0             | 1                  | 0.50                   | \$1.25        | 5           | 32                  | \$2,990.98     |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | T Car 2005         |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Osceola Coun       | ity              |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 4                | 15                    | 3.75                  | \$3,186.50       | \$797               | 2              | 6                  | 3.00                   | \$20.00       | 6           | 21                  | \$3,206.50     |
| November '08       | 11               | 41                    | 3.73                  | \$5,649.00       | \$514               | 1              | 3                  | 3.00                   | \$10.00       | 12          | 44                  | \$5,659.00     |
| December '08       | 10               | 41                    | 4.10                  | \$4,325.50       | \$433               | 0              | 0                  | 0.00                   | \$0.00        | 10          | 41                  | \$4,325.50     |
| January '09        | 12               | 46                    | 3.83                  | \$7,021.65       | \$585               | 2              | 9                  | 4.50                   | \$20.00       | 14          | 55                  | \$7,041.65     |
| February '09       | 11               | 42                    | 3.82                  | \$7,247.31       | \$659               | 3              | 15                 | 5.00                   | \$30.00       | 14          | 57                  | \$7,277.31     |
| March '09          | 10               | 39                    | 3.90                  | \$6,594.80       | \$659               | 3              | 16                 | 5.33                   | \$30.00       | 13          | 55                  | \$6,624.80     |
| April '09          | 12               | 44                    | 3.67                  | \$6,106.30       | \$509               | 3              | 13                 | 4.33                   | \$30.00       | 15          | 57                  | \$6,136.30     |
| May '09            | 14               | 52                    | 3.71                  | \$6,960.80       | \$497               | 4              | 18                 | 4.50                   | \$40.00       | 18          | 70                  | \$7,000.80     |
| Monthly Avg.       | 11               | 40                    | 3.81                  | \$5,886.48       | \$561               | 2              | 10                 | 3.71                   | \$22.50       | 13          | 50                  | \$5,908.98     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | 10u. <b>200</b> 0  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Oscoda Count       | ty               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 8                | 34                    | 4.25                  | \$4,198.50       | \$525               | 2             | 10                 | 5.00                   | \$20.00       | 10          | 44                  | \$4,218.50     |
| November '08       | 10               | 40                    | 4.00                  | \$5,194.00       | \$519               | 1             | 5                  | 5.00                   | \$10.00       | 11          | 45                  | \$5,204.00     |
| December '08       | 7                | 27                    | 3.86                  | \$3,701.00       | \$529               | 1             | 5                  | 5.00                   | \$10.00       | 8           | 32                  | \$3,711.00     |
| January '09        | 7                | 28                    | 4.00                  | \$3,686.00       | \$527               | 1             | 4                  | 4.00                   | \$10.00       | 8           | 32                  | \$3,696.00     |
| February '09       | 5                | 21                    | 4.20                  | \$2,610.00       | \$522               | 0             | 0                  | 0.00                   | \$0.00        | 5           | 21                  | \$2,610.00     |
| March '09          | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 2             | 8                  | 4.00                   | \$20.00       | 2           | 8                   | \$20.00        |
| April '09          | 1                | 5                     | 5.00                  | \$472.00         | \$472               | 2             | 8                  | 4.00                   | \$20.00       | 3           | 13                  | \$492.00       |
| May '09            | 2                | 9                     | 4.50                  | \$687.50         | \$344               | 2             | 8                  | 4.00                   | \$20.00       | 4           | 17                  | \$707.50       |
| Monthly Avg.       | 5                | 21                    | 3.73                  | \$2,568.63       | \$514               | 1             | 6                  | 3.88                   | \$13.75       | 6           | 27                  | \$2,582.38     |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | 1 Cui 2005         | ·                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Otsego Count       | у                |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 9                | 34                    | 3.78                  | \$3,383.00       | \$376               | 6              | 21                 | 3.50                   | \$60.00       | 15          | 55                  | \$3,443.00     |
| November '08       | 5                | 16                    | 3.20                  | \$3,181.00       | \$636               | 6              | 21                 | 3.50                   | \$60.00       | 11          | 37                  | \$3,241.00     |
| December '08       | 8                | 28                    | 3.50                  | \$3,311.00       | \$414               | 5              | 17                 | 3.40                   | \$50.00       | 13          | 45                  | \$3,361.00     |
| January '09        | 7                | 25                    | 3.57                  | \$3,434.00       | \$491               | 4              | 14                 | 3.50                   | \$40.00       | 11          | 39                  | \$3,474.00     |
| February '09       | 4                | 13                    | 3.25                  | \$2,073.00       | \$518               | 4              | 15                 | 3.75                   | \$40.00       | 8           | 28                  | \$2,113.00     |
| March '09          | 8                | 31                    | 3.88                  | \$3,622.00       | \$453               | 4              | 15                 | 3.75                   | \$40.00       | 12          | 46                  | \$3,662.00     |
| April '09          | 8                | 29                    | 3.63                  | \$4,296.00       | \$537               | 0              | 0                  | 0.00                   | \$0.00        | 8           | 29                  | \$4,296.00     |
| May '09            | 9                | 33                    | 3.67                  | \$4,401.00       | \$489               | 1              | 5                  | 5.00                   | \$10.00       | 10          | 38                  | \$4,411.00     |
| Monthly Avg.       | 7                | 26                    | 3.56                  | \$3,462.63       | \$478               | 4              | 14                 | 3.30                   | \$37.50       | 11          | 40                  | \$3,500.13     |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Ottawa County      | /                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 12               | 46                    | 3.83                  | \$6,145.00       | \$512               | 10            | 41                 | 4.10                   | \$100.00      | 22          | 87                  | \$6,245.00     |
| November '08       | 8                | 28                    | 3.50                  | \$5,615.50       | \$702               | 9             | 36                 | 4.00                   | \$90.00       | 17          | 64                  | \$5,705.50     |
| December '08       | 7                | 28                    | 4.00                  | \$6,047.00       | \$864               | 7             | 27                 | 3.86                   | \$70.00       | 14          | 55                  | \$6,117.00     |
| January '09        | 11               | 46                    | 4.18                  | \$9,245.90       | \$841               | 7             | 29                 | 4.14                   | \$70.00       | 18          | 75                  | \$9,315.90     |
| February '09       | 19               | 76                    | 4.00                  | \$11,912.40      | \$627               | 9             | 36                 | 4.00                   | \$90.00       | 28          | 112                 | \$12,002.40    |
| March '09          | 21               | 87                    | 4.14                  | \$11,516.50      | \$548               | 7             | 28                 | 4.00                   | \$70.00       | 28          | 115                 | \$11,586.50    |
| April '09          | 28               | 109                   | 3.89                  | \$18,392.50      | \$657               | 3             | 14                 | 4.67                   | \$30.00       | 31          | 123                 | \$18,422.50    |
| May '09            | 33               | 133                   | 4.03                  | \$17,542.00      | \$532               | 6             | 27                 | 4.50                   | \$60.00       | 39          | 160                 | \$17,602.00    |
| Monthly Avg.       | 17               | 69                    | 3.95                  | \$10,802.10      | \$622               | 7             | 30                 | 4.16                   | \$72.50       | 25          | 99                  | \$10,874.60    |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | 10u. <b>200</b> 0  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Presque Isle C     | County           |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 1                | 3                     | 3.00                  | \$800.50         | \$801               | 2             | 7                  | 3.50                   | \$20.00       | 3           | 10                  | \$820.50       |
| November '08       | 2                | 7                     | 3.50                  | \$1,259.50       | \$630               | 2             | 7                  | 3.50                   | \$20.00       | 4           | 14                  | \$1,279.50     |
| December '08       | 4                | 15                    | 3.75                  | \$2,611.00       | \$653               | 3             | 10                 | 3.33                   | \$30.00       | 7           | 25                  | \$2,641.00     |
| January '09        | 4                | 16                    | 4.00                  | \$1,956.00       | \$489               | 1             | 4                  | 4.00                   | \$10.00       | 5           | 20                  | \$1,966.00     |
| February '09       | 5                | 21                    | 4.20                  | \$2,884.00       | \$577               | 1             | 4                  | 4.00                   | \$10.00       | 6           | 25                  | \$2,894.00     |
| March '09          | 5                | 22                    | 4.40                  | \$2,528.00       | \$506               | 1             | 4                  | 4.00                   | \$10.00       | 6           | 26                  | \$2,538.00     |
| April '09          | 6                | 23                    | 3.83                  | \$2,985.00       | \$498               | 2             | 9                  | 4.50                   | \$20.00       | 8           | 32                  | \$3,005.00     |
| May '09            | 4                | 17                    | 4.25                  | \$2,001.00       | \$500               | 2             | 7                  | 3.50                   | \$20.00       | 6           | 24                  | \$2,021.00     |
| Monthly Avg.       | 4                | 16                    | 3.87                  | \$2,128.13       | \$549               | 2             | 7                  | 3.79                   | \$17.50       | 6           | 22                  | \$2,145.63     |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | 1 Cai 2003         | ·                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Roscommon (        | County           |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 6                | 26                    | 4.33                  | \$3,324.00       | \$554               | 8              | 27                 | 3.38                   | \$80.00       | 14          | 53                  | \$3,404.00     |
| November '08       | 5                | 23                    | 4.60                  | \$2,163.00       | \$433               | 7              | 25                 | 3.57                   | \$70.00       | 12          | 48                  | \$2,233.00     |
| December '08       | 5                | 21                    | 4.20                  | \$2,319.00       | \$464               | 4              | 15                 | 3.75                   | \$40.00       | 9           | 36                  | \$2,359.00     |
| January '09        | 8                | 31                    | 3.88                  | \$3,241.50       | \$405               | 4              | 15                 | 3.75                   | \$40.00       | 12          | 46                  | \$3,281.50     |
| February '09       | 10               | 36                    | 3.60                  | \$4,620.50       | \$462               | 5              | 19                 | 3.80                   | \$50.00       | 15          | 55                  | \$4,670.50     |
| March '09          | 14               | 47                    | 3.36                  | \$5,780.00       | \$413               | 3              | 12                 | 4.00                   | \$30.00       | 17          | 59                  | \$5,810.00     |
| April '09          | 14               | 46                    | 3.29                  | \$6,380.50       | \$456               | 2              | 7                  | 3.50                   | \$20.00       | 16          | 53                  | \$6,400.50     |
| May '09            | 18               | 53                    | 2.94                  | \$7,693.00       | \$427               | 1              | 3                  | 3.00                   | \$10.00       | 19          | 56                  | \$7,703.00     |
| Monthly Avg.       | 10               | 35                    | 3.77                  | \$4,440.19       | \$444               | 4              | 15                 | 3.59                   | \$42.50       | 14          | 51                  | \$4,482.69     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | . ou:              |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Saginaw Cour       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 99               | 441                   | 4.45                  | \$54,086.20      | \$546               | 21            | 85                 | 4.05                   | \$210.00      | 120         | 526                 | \$54,296.20    |
| November '08       | 109              | 482                   | 4.42                  | \$64,023.20      | \$587               | 17            | 70                 | 4.12                   | \$170.00      | 126         | 552                 | \$64,193.20    |
| December '08       | 109              | 472                   | 4.33                  | \$63,849.20      | \$586               | 19            | 78                 | 4.11                   | \$190.00      | 128         | 550                 | \$64,039.20    |
| January '09        | 112              | 472                   | 4.21                  | \$61,493.06      | \$549               | 18            | 77                 | 4.28                   | \$180.00      | 130         | 549                 | \$61,673.06    |
| February '09       | 112              | 484                   | 4.32                  | \$62,781.40      | \$561               | 16            | 63                 | 3.94                   | \$160.00      | 128         | 547                 | \$62,941.40    |
| March '09          | 113              | 480                   | 4.25                  | \$65,105.90      | \$576               | 16            | 63                 | 3.94                   | \$160.00      | 129         | 543                 | \$65,265.90    |
| April '09          | 123              | 518                   | 4.21                  | \$70,188.00      | \$571               | 14            | 57                 | 4.07                   | \$140.00      | 137         | 575                 | \$70,328.00    |
| May '09            | 130              | 555                   | 4.27                  | \$72,975.80      | \$561               | 12            | 51                 | 4.25                   | \$120.00      | 142         | 606                 | \$73,095.80    |
| Monthly Avg.       | 113              | 488                   | 4.31                  | \$64,312.85      | \$567               | 17            | 68                 | 4.09                   | \$166.25      | 130         | 556                 | \$64,479.10    |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | 1 Cai 2003         | ·                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Sanilac Count      | y                |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 17               | 73                    | 4.29                  | \$8,508.76       | \$501               | 4              | 17                 | 4.25                   | \$40.00       | 21          | 90                  | \$8,548.76     |
| November '08       | 17               | 75                    | 4.41                  | \$10,111.00      | \$595               | 4              | 17                 | 4.25                   | \$40.00       | 21          | 92                  | \$10,151.00    |
| December '08       | 24               | 103                   | 4.29                  | \$12,630.00      | \$526               | 3              | 13                 | 4.33                   | \$30.00       | 27          | 116                 | \$12,660.00    |
| January '09        | 28               | 123                   | 4.39                  | \$16,025.50      | \$572               | 3              | 13                 | 4.33                   | \$30.00       | 31          | 136                 | \$16,055.50    |
| February '09       | 35               | 150                   | 4.29                  | \$19,373.00      | \$554               | 4              | 18                 | 4.50                   | \$40.00       | 39          | 168                 | \$19,413.00    |
| March '09          | 31               | 129                   | 4.16                  | \$17,420.00      | \$562               | 3              | 14                 | 4.67                   | \$30.00       | 34          | 143                 | \$17,450.00    |
| April '09          | 26               | 105                   | 4.04                  | \$13,100.00      | \$504               | 8              | 34                 | 4.25                   | \$80.00       | 34          | 139                 | \$13,180.00    |
| May '09            | 23               | 96                    | 4.17                  | \$12,243.00      | \$532               | 7              | 29                 | 4.14                   | \$70.00       | 30          | 125                 | \$12,313.00    |
| Monthly Avg.       | 25               | 107                   | 4.26                  | \$13,676.41      | \$544               | 5              | 19                 | 4.34                   | \$45.00       | 30          | 126                 | \$13,721.41    |

|                    |                  |                       |                       |                  |                     | g00a.      | 1001 2000          | <u> </u>               |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Schoolcraft C      | ounty            |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08        | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 1          | 4                  | 4.00                   | \$10.00       | 1           | 4                   | \$10.00        |
| November '08       | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| December '08       | 1                | 5                     | 5.00                  | \$322.00         | \$322               | 0          | 0                  | 0.00                   | \$0.00        | 1           | 5                   | \$322.00       |
| January '09        | 4                | 14                    | 3.50                  | \$1,937.00       | \$484               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$1,937.00     |
| February '09       | 6                | 25                    | 4.17                  | \$2,444.50       | \$407               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 25                  | \$2,444.50     |
| March '09          | 9                | 40                    | 4.44                  | \$4,294.00       | \$477               | 1          | 3                  | 3.00                   | \$10.00       | 10          | 43                  | \$4,304.00     |
| April '09          | 7                | 34                    | 4.86                  | \$3,260.00       | \$466               | 2          | 6                  | 3.00                   | \$20.00       | 9           | 40                  | \$3,280.00     |
| May '09            | 9                | 41                    | 4.56                  | \$3,645.00       | \$405               | 0          | 0                  | 0.00                   | \$0.00        | 9           | 41                  | \$3,645.00     |
| Monthly Avg.       | 5                | 20                    | 3.32                  | \$1,987.81       | \$442               | 1          | 2                  | 1.25                   | \$5.00        | 5           | 22                  | \$1,992.81     |

|                    |                  |                       |                       |                  |                     | iiiig i iooai | 10u. <b>200</b> 0  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Shiawassee C       | ounty            |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 19               | 74                    | 3.89                  | \$10,385.00      | \$547               | 17            | 70                 | 4.12                   | \$170.00      | 36          | 144                 | \$10,555.00    |
| November '08       | 23               | 89                    | 3.87                  | \$11,576.00      | \$503               | 13            | 54                 | 4.15                   | \$130.00      | 36          | 143                 | \$11,706.00    |
| December '08       | 38               | 156                   | 4.11                  | \$23,358.00      | \$615               | 11            | 45                 | 4.09                   | \$110.00      | 49          | 201                 | \$23,468.00    |
| January '09        | 44               | 188                   | 4.27                  | \$27,220.00      | \$619               | 12            | 46                 | 3.83                   | \$120.00      | 56          | 234                 | \$27,340.00    |
| February '09       | 43               | 180                   | 4.19                  | \$27,884.50      | \$648               | 11            | 41                 | 3.73                   | \$110.00      | 54          | 221                 | \$27,994.50    |
| March '09          | 43               | 184                   | 4.28                  | \$24,957.00      | \$580               | 10            | 44                 | 4.40                   | \$100.00      | 53          | 228                 | \$25,057.00    |
| April '09          | 45               | 189                   | 4.20                  | \$24,573.00      | \$546               | 10            | 39                 | 3.90                   | \$100.00      | 55          | 228                 | \$24,673.00    |
| May '09            | 51               | 205                   | 4.02                  | \$27,343.30      | \$536               | 8             | 33                 | 4.13                   | \$80.00       | 59          | 238                 | \$27,423.30    |
| Monthly Avg.       | 38               | 158                   | 4.10                  | \$22,162.10      | \$579               | 12            | 47                 | 4.04                   | \$115.00      | 50          | 205                 | \$22,277.10    |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | 1 Cai 2003         | ·                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| St. Clair Coun     | ty               |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 2009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 68               | 291                   | 4.28                  | \$41,665.66      | \$613               | 29             | 118                | 4.07                   | \$290.00      | 97          | 409                 | \$41,955.66    |
| November '08       | 80               | 344                   | 4.30                  | \$48,891.72      | \$611               | 18             | 73                 | 4.06                   | \$180.00      | 98          | 417                 | \$49,071.72    |
| December '08       | 89               | 383                   | 4.30                  | \$55,861.06      | \$628               | 15             | 58                 | 3.87                   | \$150.00      | 104         | 441                 | \$56,011.06    |
| January '09        | 93               | 401                   | 4.31                  | \$56,171.90      | \$604               | 15             | 58                 | 3.87                   | \$150.00      | 108         | 459                 | \$56,321.90    |
| February '09       | 96               | 424                   | 4.42                  | \$60,230.70      | \$627               | 14             | 55                 | 3.93                   | \$140.00      | 110         | 479                 | \$60,370.70    |
| March '09          | 96               | 417                   | 4.34                  | \$57,925.20      | \$603               | 9              | 35                 | 3.89                   | \$90.00       | 105         | 452                 | \$58,015.20    |
| April '09          | 94               | 392                   | 4.17                  | \$56,518.20      | \$601               | 6              | 23                 | 3.83                   | \$60.00       | 100         | 415                 | \$56,578.20    |
| May '09            | 93               | 386                   | 4.15                  | \$54,232.80      | \$583               | 9              | 34                 | 3.78                   | \$90.00       | 102         | 420                 | \$54,322.80    |
| Monthly Avg.       | 89               | 380                   | 4.28                  | \$53,937.16      | \$609               | 14             | 57                 | 3.91                   | \$143.75      | 103         | 437                 | \$54,080.91    |

|                    |                  |                       |                       |                  | Degiii              | illing i iscai | 1 Cai 2003         | ·                      |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|----------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases     | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| St. Joseph Co      | unty             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |                |                    |                        |               |             |                     |                |
| October '08        | 23               | 86                    | 3.74                  | \$11,280.00      | \$490               | 9              | 36                 | 4.00                   | \$90.00       | 32          | 122                 | \$11,370.00    |
| November '08       | 22               | 87                    | 3.95                  | \$12,796.00      | \$582               | 9              | 37                 | 4.11                   | \$90.00       | 31          | 124                 | \$12,886.00    |
| December '08       | 23               | 90                    | 3.91                  | \$13,181.00      | \$573               | 5              | 20                 | 4.00                   | \$50.00       | 28          | 110                 | \$13,231.00    |
| January '09        | 32               | 130                   | 4.06                  | \$18,424.00      | \$576               | 4              | 17                 | 4.25                   | \$40.00       | 36          | 147                 | \$18,464.00    |
| February '09       | 33               | 133                   | 4.03                  | \$20,617.50      | \$625               | 5              | 22                 | 4.40                   | \$50.00       | 38          | 155                 | \$20,667.50    |
| March '09          | 35               | 143                   | 4.09                  | \$20,739.50      | \$593               | 5              | 24                 | 4.80                   | \$50.00       | 40          | 167                 | \$20,789.50    |
| April '09          | 41               | 167                   | 4.07                  | \$23,362.50      | \$570               | 5              | 22                 | 4.40                   | \$50.00       | 46          | 189                 | \$23,412.50    |
| May '09            | 45               | 181                   | 4.02                  | \$26,566.00      | \$590               | 6              | 25                 | 4.17                   | \$60.00       | 51          | 206                 | \$26,626.00    |
| Monthly Avg.       | 32               | 127                   | 3.99                  | \$18,370.81      | \$579               | 6              | 25                 | 4.27                   | \$60.00       | 38          | 153                 | \$18,430.81    |

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|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Tuscola Coun       | ty               |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 16               | 70                    | 4.38                  | \$9,194.00       | \$575               | 5             | 22                 | 4.40                   | \$50.00       | 21          | 92                  | \$9,244.00     |
| November '08       | 15               | 63                    | 4.20                  | \$8,301.00       | \$553               | 6             | 26                 | 4.33                   | \$60.00       | 21          | 89                  | \$8,361.00     |
| December '08       | 21               | 95                    | 4.52                  | \$14,540.26      | \$692               | 6             | 23                 | 3.83                   | \$60.00       | 27          | 118                 | \$14,600.26    |
| January '09        | 24               | 111                   | 4.63                  | \$15,173.76      | \$632               | 5             | 22                 | 4.40                   | \$50.00       | 29          | 133                 | \$15,223.76    |
| February '09       | 23               | 109                   | 4.74                  | \$15,300.76      | \$665               | 3             | 13                 | 4.33                   | \$30.00       | 26          | 122                 | \$15,330.76    |
| March '09          | 25               | 110                   | 4.40                  | \$14,532.00      | \$581               | 1             | 5                  | 5.00                   | \$10.00       | 26          | 115                 | \$14,542.00    |
| April '09          | 25               | 109                   | 4.36                  | \$14,224.50      | \$569               | 2             | 9                  | 4.50                   | \$20.00       | 27          | 118                 | \$14,244.50    |
| May '09            | 21               | 83                    | 3.95                  | \$10,689.00      | \$509               | 3             | 13                 | 4.33                   | \$30.00       | 24          | 96                  | \$10,719.00    |
| Monthly Avg.       | 21               | 94                    | 4.40                  | \$12,744.41      | \$600               | 4             | 17                 | 4.39                   | \$38.75       | 25          | 110                 | \$12,783.16    |

|                    |                  |                       |                       |                  |                     | iiiig i iocai | 1 Gai 2003         |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Van Buren Co       | unty             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | :009             |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 19               | 79                    | 4.16                  | \$10,651.50      | \$561               | 11            | 44                 | 4.00                   | \$110.00      | 30          | 123                 | \$10,761.50    |
| November '08       | 12               | 50                    | 4.17                  | \$8,465.00       | \$705               | 11            | 45                 | 4.09                   | \$110.00      | 23          | 95                  | \$8,575.00     |
| December '08       | 20               | 80                    | 4.00                  | \$13,670.00      | \$684               | 6             | 23                 | 3.83                   | \$60.00       | 26          | 103                 | \$13,730.00    |
| January '09        | 29               | 127                   | 4.38                  | \$16,806.00      | \$580               | 6             | 22                 | 3.67                   | \$60.00       | 35          | 149                 | \$16,866.00    |
| February '09       | 34               | 140                   | 4.12                  | \$20,338.50      | \$598               | 5             | 21                 | 4.20                   | \$50.00       | 39          | 161                 | \$20,388.50    |
| March '09          | 37               | 158                   | 4.27                  | \$20,879.00      | \$564               | 3             | 14                 | 4.67                   | \$30.00       | 40          | 172                 | \$20,909.00    |
| April '09          | 28               | 121                   | 4.32                  | \$16,551.00      | \$591               | 4             | 14                 | 3.50                   | \$40.00       | 32          | 135                 | \$16,591.00    |
| May '09            | 38               | 155                   | 4.08                  | \$18,943.50      | \$499               | 1             | 5                  | 5.00                   | \$10.00       | 39          | 160                 | \$18,953.50    |
| Monthly Avg.       | 27               | 114                   | 4.19                  | \$15,788.06      | \$582               | 6             | 24                 | 4.12                   | \$58.75       | 33          | 137                 | \$15,846.81    |

|                    |                  |                       |                       |                  |                     | iiiig i iocai |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Washtenaw Co       | ounty            |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 28               | 142                   | 5.07                  | \$17,542.00      | \$627               | 6             | 26                 | 4.33                   | \$60.00       | 34          | 168                 | \$17,602.00    |
| November '08       | 26               | 120                   | 4.62                  | \$14,575.50      | \$561               | 8             | 34                 | 4.25                   | \$80.00       | 34          | 154                 | \$14,655.50    |
| December '08       | 29               | 135                   | 4.66                  | \$18,010.00      | \$621               | 7             | 32                 | 4.57                   | \$70.00       | 36          | 167                 | \$18,080.00    |
| January '09        | 35               | 162                   | 4.63                  | \$24,203.00      | \$692               | 8             | 32                 | 4.00                   | \$80.00       | 43          | 194                 | \$24,283.00    |
| February '09       | 34               | 158                   | 4.65                  | \$20,323.50      | \$598               | 8             | 32                 | 4.00                   | \$80.00       | 42          | 190                 | \$20,403.50    |
| March '09          | 32               | 143                   | 4.47                  | \$21,934.00      | \$685               | 11            | 42                 | 3.82                   | \$110.00      | 43          | 185                 | \$22,044.00    |
| April '09          | 42               | 184                   | 4.38                  | \$24,055.50      | \$573               | 11            | 44                 | 4.00                   | \$110.00      | 53          | 228                 | \$24,165.50    |
| May '09            | 45               | 202                   | 4.49                  | \$26,828.00      | \$596               | 11            | 44                 | 4.00                   | \$110.00      | 56          | 246                 | \$26,938.00    |
| Monthly Avg.       | 34               | 156                   | 4.62                  | \$20,933.94      | \$618               | 9             | 36                 | 4.12                   | \$87.50       | 43          | 192                 | \$21,021.44    |

|                    |                  |                       |                       |                  |                     | iiiig i lood. | 1001 2000          |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Wayne County       | 1                |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 829              | 3,996                 | 4.82                  | \$482,471.47     | \$582               | 127           | 545                | 4.29                   | \$1,270.00    | 956         | 4,541               | \$483,741.47   |
| November '08       | 833              | 3,953                 | 4.75                  | \$489,066.92     | \$587               | 135           | 588                | 4.36                   | \$1,350.00    | 968         | 4,541               | \$490,416.92   |
| December '08       | 863              | 4,077                 | 4.72                  | \$515,652.01     | \$598               | 130           | 567                | 4.36                   | \$1,300.00    | 993         | 4,644               | \$516,952.01   |
| January '09        | 862              | 4,053                 | 4.70                  | \$505,070.42     | \$586               | 136           | 588                | 4.32                   | \$1,360.00    | 998         | 4,641               | \$506,430.42   |
| February '09       | 916              | 4,313                 | 4.71                  | \$535,322.67     | \$584               | 114           | 499                | 4.38                   | \$1,140.00    | 1,030       | 4,812               | \$536,462.67   |
| March '09          | 912              | 4,269                 | 4.68                  | \$535,562.60     | \$587               | 122           | 523                | 4.29                   | \$1,220.00    | 1,034       | 4,792               | \$536,782.60   |
| April '09          | 879              | 4,125                 | 4.69                  | \$516,392.66     | \$587               | 105           | 452                | 4.30                   | \$1,050.00    | 984         | 4,577               | \$517,442.66   |
| May '09            | 890              | 4,172                 | 4.69                  | \$537,291.78     | \$604               | 103           | 435                | 4.22                   | \$1,030.00    | 993         | 4,607               | \$538,321.78   |
| Monthly Avg.       | 873              | 4,120                 | 4.72                  | \$514,603.82     | \$589               | 122           | 525                | 4.32                   | \$1,215.00    | 995         | 4,644               | \$515,818.82   |

|                    |                  |                       |                       |                  |                     | iiiig i iocai | 10a1 <b>2</b> 000  |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|---------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases    | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Wexford Coun       | nty              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| Fiscal Year 2      | 009              |                       |                       |                  |                     |               |                    |                        |               |             |                     |                |
| October '08        | 13               | 56                    | 4.31                  | \$9,150.00       | \$704               | 13            | 58                 | 4.46                   | \$130.00      | 26          | 114                 | \$9,280.00     |
| November '08       | 10               | 46                    | 4.60                  | \$8,028.00       | \$803               | 10            | 42                 | 4.20                   | \$100.00      | 20          | 88                  | \$8,128.00     |
| December '08       | 18               | 77                    | 4.28                  | \$10,662.00      | \$592               | 7             | 28                 | 4.00                   | \$70.00       | 25          | 105                 | \$10,732.00    |
| January '09        | 18               | 80                    | 4.44                  | \$11,041.00      | \$613               | 6             | 24                 | 4.00                   | \$60.00       | 24          | 104                 | \$11,101.00    |
| February '09       | 14               | 60                    | 4.29                  | \$8,774.10       | \$627               | 6             | 26                 | 4.33                   | \$60.00       | 20          | 86                  | \$8,834.10     |
| March '09          | 15               | 64                    | 4.27                  | \$9,094.10       | \$606               | 2             | 9                  | 4.50                   | \$20.00       | 17          | 73                  | \$9,114.10     |
| April '09          | 16               | 70                    | 4.38                  | \$9,248.60       | \$578               | 2             | 9                  | 4.50                   | \$20.00       | 18          | 79                  | \$9,268.60     |
| May '09            | 22               | 93                    | 4.23                  | \$10,618.50      | \$483               | 1             | 6                  | 6.00                   | \$10.00       | 23          | 99                  | \$10,628.50    |
| Monthly Avg.       | 16               | 68                    | 4.35                  | \$9,577.04       | \$608               | 6             | 25                 | 4.50                   | \$58.75       | 22          | 94                  | \$9,635.79     |

| Boginning i local four 2000 |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|-----------------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month          | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| x-Unassigned County         |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| Fiscal Year 2009            |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
| October '08                 | 1                | 4                     | 4.00                  | \$597.00         | \$597               | 0          | 0                  | 0.00                   | \$0.00        | 1           | 4                   | \$597.00       |
| November '08                | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| December '08                | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| January '09                 | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| February '09                | 0                | 0                     | 0.00                  | \$492.00         | \$0                 | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$492.00       |
| March '09                   | 0                | 0                     | 0.00                  | \$0.00           | \$0                 | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| April '09                   | 2                | 10                    | 5.00                  | \$248.00         | \$124               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 10                  | \$248.00       |
| May '09                     | 7                | 25                    | 3.57                  | \$2,594.80       | \$371               | 1          | 6                  | 6.00                   | \$10.00       | 8           | 31                  | \$2,604.80     |
| Monthly Avg.                | 1                | 5                     | 1.57                  | \$491.48         | \$393               | 0          | 1                  | 0.75                   | \$1.25        | 1           | 6                   | \$492.73       |